



**Adopted Schedule of**  
**Fees and Charges**

**2016/17 Financial Year**

# CITY OF BUSSELTON

## Adopted Schedule of Fees & Charges

### 2016/17 Financial Year

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| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| <i>A concession of 50% of the adopted fee or charge may apply (upon application) in relation to those fees and charges shaded and marked with an asterisk (*). The concession is only available to incorporated not for profit organisations and groups where profits raised from the associated activity are to be donated to a local cause or charity.</i> |                                     |                                     |                                     |
| <b><u>EXECUTIVE SERVICES</u></b>   |                                     |                                     |                                     |
| <b><u>SALE OF DOCUMENTS</u></b>  |                                     |                                     |                                     |
| <b><u>Council Minutes</u></b>  |                                     |                                     |                                     |
| Subscription on a per annum basis  | 470.00                              | 470.00                              | 470.00                              |
| Single Copy - Agenda   | 30.00                               | 30.00                               | 30.00                               |
| Single Copy - Minutes  | 20.00                               | 20.00                               | 20.00                               |
| <b><u>Electoral Rolls</u></b>  |                                     |                                     |                                     |
| Per copy   | 62.50                               | 65.00                               | 65.00                               |
| <b><u>Publications</u></b>   |                                     |                                     |                                     |
| Cape of Contrasts Book   | 20.00                               | 20.00                               | 22.00                               |
| <b><u>CITY OF BUSSELTON LICENCE PLATES</u></b>   |                                     |                                     |                                     |
| <b>(Not applicable to plates sold at Auction )</b>   |                                     |                                     |                                     |
| City of Busselton plates (aluminium)   | 509.09                              | 509.09                              | 560.00                              |
| Dunsborough plates (polycarbonate)   | 509.09                              | 509.09                              | 560.00                              |
| Yallingup plates (polycarbonate)   | 509.09                              | 509.09                              | 560.00                              |
| <b><u>Major Projects</u></b>   |                                     |                                     |                                     |
| <b>Consultancy charge out rates subject to Contract negotiation where applicable</b>   |                                     |                                     |                                     |
| Project Manager Advisor  | 150.00                              | 154.55                              | 170.00                              |
| Chief Executive Officer  | 220.00                              | 227.27                              | 250.00                              |
| Cultural Planner   | 75.00                               | 77.27                               | 85.00                               |
| Strategic Planner  | 75.00                               | 77.27                               | 85.00                               |
| Finance Officer  | 65.00                               | 67.27                               | 74.00                               |
| Administration Officer   | 65.00                               | 67.27                               | 74.00                               |
| <b>Charge-out rates: City staff undertaking consultancy/ contract work for other local government authorities</b>  |                                     |                                     |                                     |
| - Manager Level  | 154.55                              | 159.09                              | 175.00                              |
| - Co-ordinator Level   | 118.18                              | 122.73                              | 135.00                              |
| - Technical Officer Level  | 104.55                              | 109.09                              | 120.00                              |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST)                                    | ADOPTED FEE<br>2016/17<br>(Exc GST)                                    | ADOPTED FEE<br>2016/17<br>(Inc GST)                                    |
|---|--|--|--|
| <b><u>PLANNING &amp; DEVELOPMENT SERVICES</u></b>   |  |  |  |
| <b><u>BUILDING RELATED FEES</u></b>   |  |  |  |
| Fees for building services listed in Schedule 2, Building Regulations 2012  | As per the maximum fee listed in Schedule 2, Building Regulations 2012 | As per the maximum fee listed in Schedule 2, Building Regulations 2012 | As per the maximum fee listed in Schedule 2, Building Regulations 2012 |
| <b><u>R-Codes Assessment</u></b>  |  |  |  |
| Rcodes variation applications   | Planning application fee as per Schedule 2                             | Planning application fee as per Schedule 2                             | Planning application fee as per Schedule 2                             |
| Planning application consultation (R Code variations)   | 114.00   | 118.00   | 118.00   |
| <b><u>Demolition Licence</u></b>  |  |  |  |
| Performance Bond - site clean-up and verge bond   | 392.00   | 420.00   | 420.00   |
| <b><u>Building Plan Searches and Research Fee</u></b>   |  |  |  |
| Building under construction   | 72.00  | 75.00  | 75.00  |
| Old Archive (Stored at Depot) - under 15 years  | 108.00   | 112.00   | 112.00   |
| Old Archive (Stored at Depot) - over 15 years   | 142.00   | 147.00   | 147.00   |
| Provide copy of Housing Indemnity Insurance Policy  | 72.00  | 75.00  | 75.00  |
| Site Plans  | 56.00  | 58.00  | 58.00  |
| <i>The above fees include the cost of copying up to ten A4 or A3 sheets or equivalent. Any further copies which be charged in accord with the adopted photocopy charges as detailed in this Schedule.</i> |  |  |  |
| <b><u>Provision of Hard Copy of Approved Plans</u></b>  |  |  |  |
| A4 Photocopy  | 13.00  | 14.00  | 14.00  |
| A3 Photocopy  | 16.00  | 17.00  | 17.00  |
| <b><u>Computer Plotting (full colour) per sheet</u></b>   |  |  |  |
| A4 Sheet  | 27.00  | 30.00  | 30.00  |
| A3 Sheet  | 32.00  | 35.00  | 35.00  |
| A2 Sheet  | 42.00  | 45.00  | 45.00  |
| A1 Sheet  | 65.00  | 68.00  | 68.00  |
| <b><u>Building Inspection and Reports</u></b>   |  |  |  |
| Building inspection and report preparation (relocated dwelling or similar)  | 457.27   | 472.73   | 520.00   |
| Strata inspection fee - First inspection free. Fee applies to subsequent inspections.   | 142.73   | 147.27   | 162.00   |
| Property Inspection and Report Preparation  | 427.27   | 441.82   | 486.00   |
| Building Call Out Fee. Fee applies where work for which an inspection is requested, was not ready for inspection.   | 142.73   | 147.27   | 162.00   |
| Weekend Call Out Fee - per hour (calculated as a minimum of one hour)   | 118.18   | 122.73   | 135.00   |
| Pool inspection fee on sale of property (if more than 1 year from scheduled inspection)   | 142.73   | 147.27   | 162.00   |
| Building and Pool re-inspection fee for non compliance.   | 142.73   | 147.27   | 162.00   |



| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST)   | ADOPTED FEE<br>2016/17<br>(Exc GST)   | ADOPTED FEE<br>2016/17<br>(Inc GST)   |
|---|---|---|---|
| <b>Subscription for Building Lists</b>  |   |   |   |
| Annual (supplied monthly) - per annum fee   | 262.00  | 272.00  | 272.00  |
| One Monthly Subscription only - per month fee   | 44.00   | 46.00   | 46.00   |
| <b>Building certificates and written advice (Building Act 2011)</b>   |   |   |   |
| Certificate of design compliance for class 2-9 buildings construction value up to \$2M  | 0.09% of the GST inclusive estimated value of works, with a minimum of \$262; plus GST.             | 0.09% of the GST inclusive estimated value of works, with a minimum of \$262; plus GST.             | 0.09% of the GST inclusive estimated value of works, with a minimum of \$262; plus GST.             |
| Certificate of design compliance for class 2-9 buildings construction value more than \$2M  | \$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST. | \$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST. | \$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST. |
| Certificate of Construction/ Building Compliance  | Hourly fee of \$125, minimum of \$262 plus GST  | Hourly fee of \$125, minimum of \$262 plus GST  | Hourly fee of \$125, minimum of \$262 plus GST  |
| Provision of written advice confirming compliance with town planning and/or environmental health matters, and/or advising of town planning and environmental health requirements, prior to submissions of an application for issue of a building permit | 66.36   | 68.18   | 75.00   |
| <b>HEALTH RELATED FEES</b>  |   |   |   |
| <b>Food Premises Fees</b>   |   |   |   |
| Application for Registration/ Notification of Food Premises   | 60.00   | 62.00   | 62.00   |
| Review of Registration/Notification of Food Premises  | 58.00   | 60.00   | 60.00   |
| Transfer of Registration Fee  | 60.00   | 62.00   | 62.00   |
| Inspection fee - Low Risk   | 89.00   | 92.00   | 92.00   |
| Inspection fee - Medium Risk  | 190.00  | 196.50  | 196.50  |
| Inspection fee - High Risk  | 190.00  | 196.50  | 196.50  |
| Inspection fee - School Canteens  | Exempt  | 0.00  | 0.00  |
| Plans Assessment fee - small - residential  | 75.00   | 78.00   | 78.00   |
| Plans Assessment fee  | 150.00  | 155.00  | 155.00  |
| Plans Assessment fee - supermarkets or premises > 2 separate food outlets   | 229.00  | 240.00  | 240.00  |
| Inspection of premises on request   | 167.00  | 173.00  | 173.00  |
| Request for copy of condemnation certificate  | 78.00   | 80.00   | 80.00   |
| Copy of Food Sampling Results Certificate   | 26.00   | 27.00   | 27.00   |
| Temporary Food Business assessment fee (per occasion)   | 33.00   | 40.00   | 40.00   |
| Temporary Food Business assessment fee (annual)   | New   | 180.00  | 180.00  |
| <b>Stallholders</b>   |   |   |   |
| <b>Application for Stallholders Permit Fee/Renewal of Stallholder's Permit Fee/ Transfer of Stallholders Permit</b>   |   |   |   |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| per occasion   | 30.00                               | 31.00                               | 31.00                               |
| Up to 3 months   | 40.00                               | 41.50                               | 41.50                               |
| 6 months   | 60.00                               | 62.00                               | 62.00                               |
| 12 months  | 120.00                              | 125.00                              | 125.00                              |
| Application for Transfer of Stallholder's Permit   | 30.00                               | 31.00                               | 31.00                               |
| <b>Traders</b>   |                                     |                                     |                                     |
| Application for Trader's Permit  | 60.00                               | 150.00                              | 150.00                              |
| Application for Transfer of Trader's Permit  | New                                 | 150.00                              | 150.00                              |
| Itinerant Trader Permit Fee  | 800.00                              | 2,500.00                            | 2,500.00                            |
| Trader's Permit – Bond Fees  | 1,086.00                            | 1,125.00                            | 1,125.00                            |
| <b>Trader's Permit Fee – Zone 1</b>  |                                     |                                     |                                     |
| <b>Prime sites (e.g. established coastal and foreshore nodes) as depicted within Trading in Public Places Policy</b> |                                     |                                     |                                     |
| 3 months   | 200.00                              | 750.00                              | 750.00                              |
| 6 months   | 400.00                              | 1,500.00                            | 1,500.00                            |
| 12 months  | 800.00                              | 3,000.00                            | 3,000.00                            |
| <b>Trader's Permit Fee – Zone 2</b>  |                                     |                                     |                                     |
| <b>Other sites as depicted within Trading in Public Places Policy</b>  |                                     |                                     |                                     |
| 3 months   | 200.00                              | 500.00                              | 500.00                              |
| 6 months   | 400.00                              | 1,000.00                            | 1,000.00                            |
| 12 months  | 800.00                              | 2,000.00                            | 2,000.00                            |
| <b>Outdoor Eating Facility</b>   |                                     |                                     |                                     |
| Application for Outdoor Eating Facility Permit   | 100.00                              | 105.00                              | 105.00                              |
| <b>Outdoor Eating Facility Permit Fee/Renewal of Outdoor Eating Facility Permit Fee</b>                              |                                     |                                     |                                     |
| Minimum Outdoor Eating Facility Fee/ year - <10m2  | 50.00                               | 52.00                               | 52.00                               |
| Outdoor Eating Facility Fee/ year/ non liquor-licenced area - < 30m2   | 100.00                              | 105.00                              | 105.00                              |
| Outdoor Eating Facility Fee/ year/ non liquor-licenced area - > 30m2   | 250.00                              | 260.00                              | 260.00                              |
| Outdoor Eating Facility Fee/ year/ Liquor-licenced area - < 30m2   | 300.00                              | 310.00                              | 310.00                              |
| Outdoor Eating Facility Fee/ year/ Liquor-licenced area - > 30m2   | 500.00                              | 518.00                              | 518.00                              |
| Application for Transfer of Outdoor Eating Facility Permit   | 100.00                              | 105.00                              | 105.00                              |
| <b>Street Entertainers</b>   |                                     |                                     |                                     |
| Application for Street Entertainer Permit Fee/Renewal of Street Entertainer Permit Fee                               | 0.00                                | 0.00                                | 0.00                                |
| <b>Public Building Fees</b>  |                                     |                                     |                                     |
| <b>The maximum "Statutory" fee for consideration of an application for approval is \$832 (inc GST)</b>               |                                     |                                     |                                     |
| < 500 persons  | 150.00                              | 155.00                              | 155.00                              |
| 500 - 999 persons  | 204.00                              | 210.00                              | 210.00                              |
| 1,000 - 2,999 persons  | 406.00                              | 420.00                              | 420.00                              |
| 3,000 - 4,999 persons  | 677.00                              | 700.00                              | 700.00                              |
| > 5,000 persons  | 792.00                              | 820.00                              | 820.00                              |
| Public Building Inspection Fee (including events)  | 101.00                              | 105.00                              | 105.00                              |
| <b>Water Sampling Fee</b>  |                                     |                                     |                                     |
| Chemical Swimming Pool sample  | 13.00                               | 14.00                               | 14.00                               |
| Micro/ Amoeba Swimming Pool Sample   | 33.00                               | 34.00                               | 34.00                               |
| Private Water Supply Sampling Fee  | 70.00                               | 72.00                               | 72.00                               |
| <b>Park Home, Annexe &amp; Miscellaneous Caravan Park Fees</b>   |                                     |                                     |                                     |
| Application for Approval of Park Home  | 225.00                              | 233.00                              | 233.00                              |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| Application for Approval of Annexe  | 225.00                              | 233.00                              | 233.00                              |
| Application for approval of other Buildings, Carports, Pergolas and Storage Sheds                             | 225.00                              | 233.00                              | 233.00                              |
| <b><u>Animal Registration Fees</u></b>  |                                     |                                     |                                     |
| Application for Registration of Stable  | 82.00                               | 84.00                               | 84.00                               |
| Application to Renew Registration of Stable   | 48.00                               | 50.00                               | 50.00                               |
| Application to Transfer Registration of Stable  | 24.00                               | 25.00                               | 25.00                               |
| Application for Registration of premises to keep pigeons  | 82.00                               | 84.00                               | 84.00                               |
| Application for renewal of Registration to Keep Pigeons   | 48.00                               | 50.00                               | 50.00                               |
| <b><u>Lodging House Registration Fees</u></b>   |                                     |                                     |                                     |
| Application for Registration of Lodging House - less than 15 lodgers  | 342.00                              | 354.00                              | 354.00                              |
| Renewal of Registration of Lodging House - less than 15 lodgers   | 228.00                              | 236.00                              | 236.00                              |
| Application for Registration of Lodging House - 15 or more lodgers  | 489.00                              | 506.00                              | 506.00                              |
| Renewal of Registration of Lodging House - 15 or more lodgers   | 326.00                              | 338.00                              | 338.00                              |
| <b><u>Temporary Accommodation Approval Fees</u></b>   |                                     |                                     |                                     |
| Application for Approval to camp (Regulation 11 Caravan Parks & Camping Grounds Regulations 1997)             | 227.00                              | 235.00                              | 235.00                              |
| <b><u>Holiday Homes</u></b>   |                                     |                                     |                                     |
| Registration of Holiday Homes   | 342.00                              | 354.00                              | 354.00                              |
| Renewal of Holiday Homes Registration   | 228.00                              | 236.00                              | 236.00                              |
| Application to replace manager  | 31.00                               | 32.00                               | 32.00                               |
| <b><u>Effluent Disposal Fee</u></b>   |                                     |                                     |                                     |
| Request for re-inspection   | 119.00                              | 123.00                              | 123.00                              |
| Local Government Report   | 247.00                              | 255.00                              | 255.00                              |
| Copy of Approval - Apparatus for Treatment of Sewage  | 109.00                              | 113.00                              | 113.00                              |
| <b><u>Noise Monitoring Fees</u></b>   |                                     |                                     |                                     |
| The maximum "Statutory" fee for consideration of a Regulation 18 application for approval is \$1000 (inc GST) |                                     |                                     |                                     |
| <500 persons  | 200.00                              | 207.00                              | 207.00                              |
| 500 - 1,000 persons and 1 performing area only  | 500.00                              | 518.00                              | 518.00                              |
| 500 - 1,000 persons and 2 or more performing areas  | 800.00                              | 828.00                              | 828.00                              |
| >1,000 persons and 1 performing area only   | 800.00                              | 828.00                              | 828.00                              |
| >1,000 persons and 2 or more performing areas   | 1,000.00                            | 1,000.00                            | 1,000.00                            |
| Noise monitoring fee - per hour   | 120.00                              | 125.00                              | 125.00                              |
| Noise Monitoring Report   | 250.00                              | 260.00                              | 260.00                              |
| <b><u>General Fees</u></b>  |                                     |                                     |                                     |
| Request for a Section 39 Liquor Licence Certificate   | 184.00                              | 190.00                              | 190.00                              |
| Premises Plan Assessment Fee - miscellaneous  | 150.00                              | 155.00                              | 155.00                              |
| Request for Inspection of Premises - miscellaneous  | 167.00                              | 173.00                              | 173.00                              |
| Request for Premises Inspection Report  | 148.00                              | 153.00                              | 153.00                              |
| Reports to Settlement agents  | 100.00                              | 103.00                              | 103.00                              |
| Copy of Certificate of analysis   | 26.00                               | 27.00                               | 27.00                               |
| <b><u>TOWN PLANNING RELATED FEES</u></b>  |                                     |                                     |                                     |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST)  | ADOPTED FEE<br>2016/17<br>(Exc GST)  | ADOPTED FEE<br>2016/17<br>(Inc GST)  |
|---|--|--|--|
| Fees for planning services listed in the Planning and Development Regulations 2009  | As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009   | As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009   | As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009   |
| <b><u>Miscellaneous Planning Consent Applications</u></b>   |  |  |  |
| Provision of written advice confirming compliance with town planning and/or environmental health matters, and/or advising of town planning and environmental health requirements, prior to submissions of an application (per hour charge).                   | 73.00  | 75.00  | 75.00  |
| Research Fee for Planning Information (per hour charge)   | 98.00  | 101.00   | 101.00   |
| Certificate of Local Planning Authority (or Local Government Authority where appropriate)   | 138.00   | 142.00   | 142.00   |
| Extension of term of approval, approval of modified plans or reconsideration of conditions of approval where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days) | 20% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent. | 20% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent. | 20% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent. |
| Reconsideration of decision to refuse application for planning consent where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days)                                 | 40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent. | 40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent. | 40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent. |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST)   | ADOPTED FEE<br>2016/17<br>(Exc GST)   | ADOPTED FEE<br>2016/17<br>(Inc GST)   |
|---|---|---|---|
| Assessment of plans or detailed documents required pursuant to a DGP, DAP or site-specific zoning provisions prior to development or subdivision. | Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST. | Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST. | Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST. |
| Permit to use (waived on the first callout or inspection)   | 152.00  | 158.00  | 158.00  |
| Permit to commence (waived on the first callout or inspection)  | 152.00  | 158.00  | 158.00  |
| Landgate Search   | Cost plus 30%   | Cost plus 30%   | Cost plus 30%   |
| Rcodes variation applications   | Planning application fee as per Schedule 2 Planning and Development Regulations 2009            | Planning application fee as per Schedule 2 Planning and Development Regulations 2009            | Planning application fee as per Schedule 2 Planning and Development Regulations 2009            |
| Agency referral fee (in addition to application fee)  | 115.00  | 118.00  | 118.00  |
| Planning application consultation - neighbour and agency only (in addition to application fee)  | 120.00  | 114.00  | 114.00  |
| Planning application consultation - requiring public advertising (in addition to application fee)   | 350.00  | 372.00  | 372.00  |
| Applications for planning approval when required ONLY due to inclusion of property on adopted Heritage List                                       | Full Fee Waiver (\$0)   | Full Fee Waiver (\$0)   | Full Fee Waiver (\$0)   |
| <b><u>Provision of Hard Copy of Approved Plans</u></b>  |   |   |   |
| A4 Photocopy  | 13.00   | 14.00   | 14.00   |
| A3 Photocopy  | 16.00   | 17.00   | 17.00   |
| <b><u>Computer Plotting (full colour) per sheet</u></b>   |   |   |   |
| A4 Sheet  | 27.00   | 30.00   | 30.00   |
| A3 Sheet  | 32.00   | 35.00   | 35.00   |
| A2 Sheet  | 42.00   | 45.00   | 45.00   |
| A1 Sheet  | 65.00   | 68.00   | 68.00   |
| <b><u>Legal Agreements</u></b>  |   |   |   |
| Planning & Building Agreement Preparation Fees  | At cost plus GST  | At cost plus GST  | At cost plus GST  |
| Planning & Building Agreement Preparation Fees - External   | At cost plus GST  | At cost plus GST  | At cost plus GST  |
| <b><u>RANGER &amp; FIRE SERVICE RELATED FEES</u></b>  |   |   |   |
| <b><u>ANIMAL CONTROL</u></b>  |   |   |   |
| Registration tag re-issue   | Nil   | Nil   | Nil   |
| Other LGA Registration transfer - Dogs & Cats   | Nil   | Nil   | Nil   |
| <b><u>Cat/ Dog Traps</u></b>  |   |   |   |
| Cat/Dog Trap refundable deposit when requesting trap  | 98.00   | 100.00  | 100.00  |
| <b><u>IMPOUNDING FEES - ANIMALS</u></b>   |   |   |   |
| <b><u>Impounding Fees - Dogs</u></b>  |   |   |   |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| Dog - Animal Facility Administration Fee   | 164.00                              | 170.00                              | 170.00                              |
| Sustenance Fees for first 72 hours   | 0.00                                | 0.00                                | 0.00                                |
| Sustenance Fees per day after 72 hours   | 27.00                               | 28.00                               | 28.00                               |
| <b><u>Impounding Fees - Cats</u></b>   |                                     |                                     |                                     |
| Cat Impoundment Fee  | 164.00                              | 170.00                              | 170.00                              |
| Sustenance Fees for first 72 hours   | 0.00                                | 0.00                                | 0.00                                |
| Sustenance Fees per day after 72 hours   | 27.00                               | 28.00                               | 28.00                               |
| <b><u>Ranger Fees to impound stock</u></b>   |                                     |                                     |                                     |
| Stock (1) to include entire horses, mules, asses, camels, bulls or boars, per head   |                                     |                                     |                                     |
| - if impounded after 6am & before 6pm  | 105.00                              | 109.00                              | 109.00                              |
| - if impounded after 6pm and before 6am  | 128.00                              | 132.50                              | 132.50                              |
| Stock (2) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head         |                                     |                                     |                                     |
| - if impounded after 6am & before 6pm  | 105.00                              | 109.00                              | 109.00                              |
| - if impounded after 6pm and before 6am  | 128.00                              | 132.50                              | 132.50                              |
| Stock (3) to include wethers, ewes, lambs, goats - per head  |                                     |                                     |                                     |
| - if impounded after 6am & before 6pm  | 77.00                               | 80.00                               | 80.00                               |
| - if impounded after 6pm and before 6am  | 99.00                               | 102.50                              | 102.50                              |
| <b><u>Stock Poundage Fee</u></b>   |                                     |                                     |                                     |
| Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head |                                     |                                     |                                     |
| - First 24 hours or part   | 25.00                               | 26.00                               | 26.00                               |
| - Subsequently each 24 hours or part   | 15.00                               | 15.50                               | 15.50                               |
| Stock (2) to include entire horses, mules, asses, camels, bulls or boars under age of 2 years - per head                         |                                     |                                     |                                     |
| - First 24 hours or part   | 25.00                               | 26.00                               | 26.00                               |
| - Subsequently each 24 hours or part   | 15.00                               | 15.50                               | 15.50                               |
| Stock (3) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head         |                                     |                                     |                                     |
| - First 24 hours or part   | 25.00                               | 26.00                               | 26.00                               |
| - Subsequently each 24 hours or part   | 15.00                               | 15.50                               | 15.50                               |
| Stock (4) to include wethers, ewes, lambs, goats - per head  |                                     |                                     |                                     |
| - First 24 hours or part   | 25.00                               | 26.00                               | 26.00                               |
| - Subsequently each 24 hours or part   | 15.00                               | 15.50                               | 15.50                               |
| <i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>                    |                                     |                                     |                                     |
| <b><u>Sustenance of Impounded Stock</u></b>  |                                     |                                     |                                     |
| Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head |                                     |                                     |                                     |
| - For each 24 hours or part  | 13.00                               | 13.50                               | 13.50                               |
| Stock (2) pigs of any description - per head   |                                     |                                     |                                     |
| - For each 24 hours or part  | 13.00                               | 13.50                               | 13.50                               |
| Stock (3) rams, wethers, ewes, lambs or goats per head   |                                     |                                     |                                     |
| - For each 24 hours or part  | 13.00                               | 13.50                               | 13.50                               |
| <i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>                    |                                     |                                     |                                     |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| <b>IMPOUNDING FEES - OTHER</b>  |                                     |                                     |                                     |
| <b>Signs</b>  |                                     |                                     |                                     |
| Portable Signs  | 69.00                               | 71.50                               | 71.50                               |
| Fixed Sign  | 130.00                              | 135.00                              | 135.00                              |
| <b>Motor Vehicles</b>   |                                     |                                     |                                     |
| Impounded Motor Vehicle - per vehicle   | 120.00                              | 124.50                              | 124.50                              |
| Daily Impoundment Fee   | 25.00                               | 26.00                               | 26.00                               |
| Impounded Motor Vehicle Towing Fee - at cost  | At Cost                             | At Cost                             | At Cost                             |
| <b>Shopping Trolleys</b>  |                                     |                                     |                                     |
| Impounded Shopping Trolley - per trolley  | 66.00                               | 68.50                               | 68.50                               |
| <b>RANGER &amp; FIRE SERVICES - ADMIN COSTS</b>   |                                     |                                     |                                     |
| Ranger time per hour  | 118.18                              | 122.45                              | 134.70                              |
| Ranger travelling costs (mileage): per kilometre  | 1.18                                | 1.22                                | 1.34                                |
| <b>RANGER &amp; FIRE SERVICES - MISCELLANEOUS</b>   |                                     |                                     |                                     |
| Application for permit for portable sign  | 200.00                              | 207.00                              | 207.00                              |
| Application for permit pursuant to Thoroughfares Local Law where no fee otherwise identified  | 300.00                              | 310.00                              | 310.00                              |
| Application for Temporary Parking Permit - (per day or part thereof)  | 32.00                               | 33.00                               | 33.00                               |
| Application for beach/reserve vehicle access permit - per day   | 11.00                               | 11.50                               | 11.50                               |
| Application for beach/reserve vehicle access permit - annual permit   | 148.00                              | 153.00                              | 153.00                              |
| Application for beach/reserve vehicle access permit - renewal of annual permit  | 99.00                               | 104.00                              | 104.00                              |
| Application for beach/reserve vehicle access permit - transfer of annual permit   | 80                                  | 83.00                               | 83.00                               |
| Dog disposal / rehousing fee: voluntary surrender by owner: fee per dog   | 125.00                              | 129.00                              | 129.00                              |
| <b>MEELUP REGIONAL PARK</b>   |                                     |                                     |                                     |
| <b>Competitor Charges</b>   |                                     |                                     |                                     |
| Trail events - per competitor<br>For events and activities including mountain biking, off road running, off road triathlon, adventure race.                       | 2.73                                | 2.82                                | 3.10                                |
| Site based events - per patron/competitor<br>Charge or fee is imposed on patrons/competitors attending the event and or activity but excluding leavers activities | 3.64                                | 3.77                                | 4.15                                |
| <b>Event Bonds</b>  |                                     |                                     |                                     |
| Category 1 (< 500 patrons)  | New                                 | 2,500.00                            | 2,500.00                            |
| Category 2 (500 - 2,500 patrons)  | New                                 | 5,000.00                            | 5,000.00                            |
| Category 3 (> 2,500 patrons)  | New                                 | 10,000.00                           | 10,000.00                           |
| <b>Brochure</b>   |                                     |                                     |                                     |
| Wildflowers Brochure  | 2.27                                | 2.27                                | 2.50                                |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>ENGINEERING &amp; WORKS SERVICES</u></b>  |                                     |                                     |                                     |
| <b><u>MISCELLANEOUS</u></b>   |                                     |                                     |                                     |
| <b><u>Reinstatements/ Private Works</u></b>   |                                     |                                     |                                     |
| Road reserves charge for reinstatement of road reserves is the full cost plus profit margin as per Policy                     | Cost plus 30% plus GST              | Cost plus 30% plus GST              | Cost plus 30% plus GST              |
| Private works charge for works requested to be undertaken by City resources is the full cost plus profit margin as per Policy | Cost plus 30% plus GST              | Cost plus 30% plus GST              | Cost plus 30% plus GST              |
| <b><u>Other crossing place related services</u></b>   |                                     |                                     |                                     |
| Saw cutting & removal of kerbing/ m (minimum charge \$100)  | Cost plus 30% plus GST              | Cost plus 30% plus GST              | Cost plus 30% plus GST              |
| Concrete apron for brick paved crossovers/ m  | Cost plus 30% plus GST              | Cost plus 30% plus GST              | Cost plus 30% plus GST              |
| Spray seal pothole repairs/m2 (minimum charge \$100)  | Cost plus 30% plus GST              | Cost plus 30% plus GST              | Cost plus 30% plus GST              |
| Asphalt pothole repairs/m2 (minimum charge \$100)   | Cost plus 30% plus GST              | Cost plus 30% plus GST              | Cost plus 30% plus GST              |
| <b><u>Outstanding Works Bond determined by the Chief Executive Officer</u></b>  |                                     |                                     |                                     |
| If the number of work items outstanding < 5   | Value + 50%                         | Value + 50%                         | Value + 50%                         |
| If the number of work items outstanding =/> 5   | Value + 100%                        | Value + 100%                        | Value + 100%                        |
| <b><u>Subdivision Works - Maintenance Bonds</u></b>   |                                     |                                     |                                     |
| % of Total value of all Works: held for 12 months from practical completion and until all items are satisfactorily completed  |                                     |                                     |                                     |
| 0 -100,000  | 5%                                  | 5%                                  | 5%                                  |
| 100,000 - 200,000   | 4%                                  | 4%                                  | 4%                                  |
| 200,000 - 400,000   | 3.5%                                | 3.5%                                | 3.5%                                |
| 400,000 - 600,000   | 3%                                  | 3%                                  | 3%                                  |
| over 600,000  | 2.5%                                | 2.5%                                | 2.5%                                |
| <b><u>ROAD/ TRAFFIC RELATED FEES</u></b>  |                                     |                                     |                                     |
| <b><u>Closure of Roads/ Rights of way/ Public Access Ways</u></b>   |                                     |                                     |                                     |
| Road closure Fees (includes administration and advertising)   | 720.00                              | 745.00                              | 745.00                              |
| *Road Closure Application Approval - one off events   | 72.00                               | 75.00                               | 75.00                               |
| Advertising Fee for road issue or works   | 430.00                              | 445.00                              | 445.00                              |
| Road dedication (including advertising and administration)  | 654.00                              | 677.00                              | 677.00                              |
| Legal Fees for road indemnification (document preparation & execution)  | 710.00                              | 735.00                              | 735.00                              |
| <b><u>Road openings - Works by Contractors</u></b>  |                                     |                                     |                                     |
| Application Fee - Trenching and/ or boring on roads and reserves  | 307.00                              | 318.00                              | 318.00                              |
| Administration/Inspection Fee - Road Opening or Underground Boring  | 74.00                               | 77.00                               | 77.00                               |
| <b><u>Refundable Security Deposit</u></b>   |                                     |                                     |                                     |
| Road opening/ m2 (minimum \$250)  | 105.00                              | 109.00                              | 109.00                              |
| - Under road boring   | 283.00                              | 293.00                              | 293.00                              |
| <b><u>Performance Bond relating to Road Opening &amp; reinstatement by Contractor / m2 (minimum fee \$250)</u></b>            | 135.00                              | 140.00                              | 140.00                              |
| <b><u>Exploration Drilling Licence - District Roads/ Reserves</u></b>   |                                     |                                     |                                     |
| 1-5 holes   | 279.00                              | 289.00                              | 289.00                              |
| 6-10 holes  | 417.00                              | 432.00                              | 432.00                              |



| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| 11-30 holes   | 848.00                              | 878.00                              | 878.00                              |
| 31-100 holes  | 1,503.00                            | 1,556.00                            | 1,556.00                            |
| more than 100 holes   | 2,147.00                            | 2,222.00                            | 2,222.00                            |
| <i>Bond payable is determined to be equal to the Licence Fee payable</i>                            |                                     |                                     |                                     |
| <b><u>Traffic Management</u></b>  |                                     |                                     |                                     |
| Traffic Count Data - fee per site recording (existing data)   | 64.00                               | 66.00                               | 66.00                               |
| *Traffic Management Plan - Applications   | 143.00                              | 148.00                              | 148.00                              |
| <b><u>Heavy Haulage Condition Requests</u></b>  |                                     |                                     |                                     |
| 1-100 Trips per year  | 143.00                              | 148.00                              | 148.00                              |
| >100 Trips per year (extra cost due to Assessment that includes/ requires Council Approval)         | 710.00                              | 735.00                              | 735.00                              |
| <b><u>Directional Signs for Tourist Attractions and Services</u></b>                                |                                     |                                     |                                     |
| Application Fee - per application   | 104.00                              | 108.00                              | 108.00                              |
| Annual Licence Fee - per blade  | 32.00                               | 33.00                               | 33.00                               |
| CAT1 and CAT1A - installation per blade   | 204.55                              | 211.82                              | 233.00                              |
| CAT2 and CAT 3 signs - installation per blade   | 568.18                              | 588.18                              | 647.00                              |
| Entrance sign per blade   | 600.91                              | 621.82                              | 684.00                              |
| <b><u>SUBDIVISION RELATED FEES</u></b>  |                                     |                                     |                                     |
| <b><u>Subdivision Supervision Fees</u></b>  |                                     |                                     |                                     |
| <i>Supervision Fee - % of total value of all road &amp; drainage works, other than future lots.</i> |                                     |                                     |                                     |
| Consulting Engineer and Clerk of Works fully supervises   | 1.50%                               | 1.50%                               | 1.50%                               |
| Consulting Engineer with no Clerk of Works  | 3.00%                               | 3.00%                               | 3.00%                               |
| Outstanding Works Supervision fees  | 1,130.00                            | 1,170.00                            | 1,170.00                            |
| <b><u>Early Subdivision Clearance</u></b>   |                                     |                                     |                                     |
| Application Fee   | 615.00                              | 637.00                              | 637.00                              |
| Early Subdivision Clearance Fee - % of total value of all outstanding works or minimum plus GST     | 2.5% or min \$5,016                 | 2.5% or min \$5,016                 | 2.5% or min \$5,016                 |
| <b><u>MISCELLANEOUS FEES</u></b>  |                                     |                                     |                                     |
| <b>Gate Permits (per 5 years)</b>   | 143.00                              | 148.00                              | 148.00                              |
| <b>LGA Gate Permits - Application Fee</b>   | 56.00                               | 58.00                               | 58.00                               |
| <b><u>Road Traffic Warning Signs</u></b>  |                                     |                                     |                                     |
| Set of 2 signs, posts and installation  | 522.73                              | 540.91                              | 595.00                              |
| Application Approval Fee  | 119.00                              | 123.00                              | 123.00                              |
| <b>General Sign Works (repair and/or replacement)</b>   | Cost plus 30% plus GST              | Cost plus 30% plus GST              | Cost plus 30% plus GST              |
| <b>Fireworks Application Approval Fee (per application)</b>   | 124.00                              | 128.00                              | 128.00                              |
| <b><u>WASTE DISPOSAL AND SANITATION FEES</u></b>  |                                     |                                     |                                     |
| <b><u>DOMESTIC WASTE (BUSSELTON AND DUNSBOROUGH)</u></b>  |                                     |                                     |                                     |
| <b><u>General Domestic Waste (Sorted and Separated)</u></b>   |                                     |                                     |                                     |
| Wheelie Bins (per bin)  | 1.82                                | 1.82                                | 2.00                                |
| Cars (Sedans) - without tray or trailer   | 3.64                                | 3.64                                | 4.00                                |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| Utes, vans, station wagons, 4WD, crew cab or trailers (6 x 4)  | 7.27                                | 7.27                                | 8.00                                |
| Trailers (over 6 x 4)  | 13.64                               | 13.64                               | 15.00                               |
| Car Trailers with Sides (Cost plus Trailer)  | 3.64                                | 3.64                                | 4.00                                |
| <i>Vehicles containing both general and green waste will be charged for both items if the waste is not separated</i>                         |                                     |                                     |                                     |
|  |                                     |                                     |                                     |
| <b><u>Domestic Bricks and Concrete</u></b>   |                                     |                                     |                                     |
| Loads smaller than trailer   | 2.73                                | 2.73                                | 3.00                                |
| Utes, vans, station wagons, 4WD, crew cabs or trailers (6x4)   | 5.45                                | 5.45                                | 6.00                                |
| Car Trailers (over 6 x 4)  | 10.91                               | 10.91                               | 12.00                               |
|  |                                     |                                     |                                     |
| <b><u>Clean Green Domestic Waste</u></b>   |                                     |                                     |                                     |
| Domestic grass clippings and sawdust   | 1.82                                | 1.82                                | 2.00                                |
| Wheelie Bins (per bin)   | 1.82                                | 1.82                                | 2.00                                |
| Cars (Sedans) - without tray or trailer (including domestic grass clippings and sawdust)   | 3.64                                | 3.64                                | 4.00                                |
| Utes, vans, station wagons, 4WD, crewcab or trailers (6x4)   | 5.45                                | 5.45                                | 6.00                                |
| Trailers (over 6 x 4)  | 10.91                               | 10.91                               | 12.00                               |
| <i>* Larger vehicles attract commercial rates</i>  |                                     |                                     |                                     |
|  |                                     |                                     |                                     |
| <b><u>Unsorted Domestic Waste (Mixed Waste Containing Recyclable Material)</u></b>   |                                     |                                     |                                     |
| Utes, vans or trailers (not exceeding 6 x 4)   | 18.18                               | 18.18                               | 20.00                               |
| Trailers exceeding 6 x 4   | 36.36                               | 36.36                               | 40.00                               |
|  |                                     |                                     |                                     |
| <b><u>Miscellaneous Domestic Charges</u></b>   |                                     |                                     |                                     |
| Electronic Waste   | Nil                                 | Nil                                 | Nil                                 |
| Clean cardboard and paper  | Nil                                 | Nil                                 | Nil                                 |
| Glass bottles and jars   | Nil                                 | Nil                                 | Nil                                 |
| Kerbside Recyclables   | Nil                                 | Nil                                 | Nil                                 |
| Car bodies, trailers, small boats etc.   | Nil                                 | Nil                                 | Nil                                 |
| Truck bodies, large equipment  | Nil                                 | Nil                                 | Nil                                 |
| Gas bottles (per bottle)   | Nil                                 | Nil                                 | Nil                                 |
| Oil  | Nil                                 | Nil                                 | Nil                                 |
| Oily water (per litre) - must be marked on drum  | Nil                                 | Nil                                 | Nil                                 |
| Sale of Mulch - per m3 (self load)   | Nil                                 | Nil                                 | Nil                                 |
| Fridges and Freezers   | Nil                                 | Nil                                 | Nil                                 |
| Car/ light truck tyres - per tyre  | 6.36                                | 6.36                                | 7.00                                |
| Truck/ tractor tyres - per tyre  | 13.64                               | 13.64                               | 15.00                               |
| Bicycle/Motorcycle tyres - per tyre  | 1.82                                | 1.82                                | 2.00                                |
| Native Animals (Eg. Kangaroo's / Possums)  | Nil                                 | Nil                                 | Nil                                 |
| Small Animals (less than 50kg)   | 37.73                               | 37.73                               | 41.50                               |
| Medium Animals (50kg - 100kg)  | 118.18                              | 118.18                              | 130.00                              |
| Large Animals (+100kg)   | 245.45                              | 245.45                              | 270.00                              |
| Sale of grass clippings (per m3)   | 0.91                                | 0.91                                | 1.00                                |
| Rental space for skip bins at waste facilities (per bin per week)  | 6.36                                | 6.36                                | 7.00                                |
| Mattresses (each)  | 3.64                                | 3.64                                | 4.00                                |
|  |                                     |                                     |                                     |
| <b><u>BUSSELTON COMMERCIAL</u></b>   |                                     |                                     |                                     |
| <i>Note: Busselton does not accept any commercial waste other than clean green waste and miscellaneous recyclable items as listed below.</i> |                                     |                                     |                                     |
|  |                                     |                                     |                                     |
| <b><u>Green Waste (clean)</u></b>  |                                     |                                     |                                     |
| Lawn clippings - commercial only   | 1.82                                | 1.82                                | 2.00                                |
| Commercial waste transported by car, utility, van or trailer (6 x 4)   | 5.45                                | 5.45                                | 6.00                                |
| All commercial trailers exceeding 6 x 4  | 10.91                               | 10.91                               | 12.00                               |
| Trucks up to 2 tonnes/ Bulk Bins under 3m3   | 30.00                               | 31.82                               | 35.00                               |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3  | 44.55                               | 45.45                               | 50.00                               |
| Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3   | 64.55                               | 68.18                               | 75.00                               |
| Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3   | 87.27                               | 90.91                               | 100.00                              |
| Articulated vehicles/ Bulk bins 20m3 and over  | 147.27                              | 152.73                              | 168.00                              |
| <b><u>Miscellaneous Commercial Charges</u></b>   |                                     |                                     |                                     |
| Sale of Mulch -per m3 (self load)  | 9.09                                | 9.09                                | 10.00                               |
| Commercial electronic waste (per item)   | 7.27                                | 7.27                                | 8.00                                |
| Commercial fridges   | 4.55                                | 4.55                                | 5.00                                |
| Commercial cardboard (Utes, vans, station wagons, 4WD, crew cab, trailer)  | 7.27                                | 7.27                                | 8.00                                |
| Commercial cardboard (truck)   | 15.45                               | 16.36                               | 18.00                               |
| <b><u>DUNSBOROUGH COMMERCIAL</u></b>   |                                     |                                     |                                     |
| <b><u>COMMERCIAL WASTE WITH WEIGHBRIDGE</u></b>  |                                     |                                     |                                     |
| General waste including contaminated green waste - per 100kg   | 5.09                                | 5.27                                | 5.80                                |
| Construction and Demolition Waste - per 100kg  | 5.09                                | 5.27                                | 5.80                                |
| Building and construction (unseparated) waste - per 100kg  | 5.09                                | 5.27                                | 5.80                                |
| *Green waste (clean) - per 100kg   | 2.82                                | 2.91                                | 3.20                                |
| Liquid Waste - per 100kg   | 4.73                                | 4.91                                | 5.40                                |
| *Bricks and concrete - per 100kg   | 2.73                                | 2.82                                | 3.10                                |
| Asbestos - per 100kg   | 11.36                               | 11.82                               | 13.00                               |
| *Clean fill  | Nil                                 | Nil                                 | Nil                                 |
| ** Minimum weighbridge charge  | 22.73                               | 23.64                               | 26.00                               |
| <i>*Site staff have the authority to make any decision regarding bricks and concrete, clean fill or green waste contamination. If this waste is considered contaminated the higher general waste disposal fee will be charged.</i> |                                     |                                     |                                     |
| <i>** The minimum weighbridge charge applies to all loads of asbestos, whether domestic or commercial, and all commercial waste larger than a ute, van, 6 x 4 trailer.</i>   |                                     |                                     |                                     |
| <b><u>COMMERCIAL WASTE (WEIGHBRIDGE UNAVAILABLE)</u></b>   |                                     |                                     |                                     |
| <i>Note: Commercial waste is only accepted at Dunsborough. The below fees are only required should, for any reason, the weighbridge be inoperable.</i>   |                                     |                                     |                                     |
| <b><u>General Waste, Building and Construction unseparated Waste</u></b>   |                                     |                                     |                                     |
| Commercial General Waste (Sorted and Separated, 6x4 trailer)   | 10.91                               | 11.27                               | 12.40                               |
| Commercial General Waste (Sorted and Separated, Over 6x4 trailer)  | 22.73                               | 23.64                               | 26.00                               |
| Commercial General Waste (Unsorted, Containing Recyclables, 6x4 trailer)   | 22.73                               | 23.64                               | 26.00                               |
| Commercial General Waste (Unsorted, Containing Recyclables, Over 6x4 trailer)  | 45.45                               | 47.27                               | 52.00                               |
| Trucks up to 2 tonnes/ Bulk Bins under 3m3   | 54.55                               | 56.36                               | 62.00                               |
| Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3  | 72.73                               | 75.45                               | 83.00                               |
| Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3   | 100.00                              | 103.64                              | 114.00                              |
| Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3   | 136.36                              | 140.91                              | 155.00                              |
| Articulated vehicles/ Bulk bins 20m3 and over  | 245.45                              | 254.55                              | 280.00                              |
| Compactor vehicles - load capacity not exceeding 3m3   | 109.09                              | 112.73                              | 124.00                              |
| Compactor vehicles - load capacity over 3m3  | 127.27                              | 131.82                              | 145.00                              |
| Each additional m3 over 3m3  | 7.27                                | 7.27                                | 8.00                                |
| <b><u>Green Waste (clean)</u></b>  |                                     |                                     |                                     |
| Lawn clippings/ sawdust (all vehicles/ trailers)   | 1.82                                | 1.82                                | 2.00                                |
| Commercial waste transported by car, utility, van or trailer (6 x 4)   | 5.45                                | 5.45                                | 6.00                                |
| All commercial trailers exceeding 6 x 4  | 10.91                               | 10.91                               | 12.00                               |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| Trucks up to 2 tonnes/ Bulk Bins under 3m3  | 30.00                               | 30.91                               | 34.00                               |
| Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3   | 44.55                               | 46.36                               | 51.00                               |
| Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3  | 64.55                               | 67.27                               | 74.00                               |
| Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3  | 87.27                               | 90.91                               | 100.00                              |
| Articulated vehicles/ Bulk bins 20m3 and over   | 147.27                              | 152.73                              | 168.00                              |
| <b><u>Bricks and Concrete (uncontaminated) - Dunsborough only</u></b>   |                                     |                                     |                                     |
| Commercial waste transported by car, utility, van or trailer (6 x 4)  | 5.45                                | 5.45                                | 6.00                                |
| All commercial trailers exceeding 6 x 4   | 10.91                               | 10.91                               | 12.00                               |
| Trucks up to 2 tonnes/ Bulk Bins under 3m3  | 40.00                               | 41.82                               | 46.00                               |
| Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3   | 53.64                               | 55.45                               | 61.00                               |
| Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3  | 73.64                               | 76.36                               | 84.00                               |
| Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3  | 117.27                              | 121.82                              | 134.00                              |
| Articulated vehicles/ Bulk bins 20m3 and over   | 193.64                              | 200.00                              | 220.00                              |
| <b><u>Other Commercial Waste - Dunsborough Only</u></b>   |                                     |                                     |                                     |
| Liquid Waste/ Sewage - per kl   | 47.27                               | 49.09                               | 54.00                               |
| Asbestos (per m3)   | 100.00                              | 103.64                              | 114.00                              |
| Special burials (per m3) - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other waste listed from time to time by the Principal Environmental Health Officer (Medical Waste not accepted) | 100.00                              | 103.64                              | 114.00                              |
| Timber (demolition or new). Must be milled, uncontaminated and untreated. Acceptance is at the discretion of disposal site attendants and the City may refuse to accept timber.   | Nil                                 | Nil                                 | Nil                                 |
| <b><u>Bin Hire Charges</u></b>  |                                     |                                     |                                     |
| Charge per 240L bin on the condition that bins are collected, emptied, cleaned and returned by the hirer  | 9.09                                | 9.09                                | 10.00                               |
| Charge per 240L lost or damaged bin   | 113.64                              | 118.18                              | 130.00                              |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>FINANCE &amp; CORPORATE SERVICES</u></b>               |                                     |                                     |                                     |
| <b><u>ADMINISTRATION/ MISCELLANEOUS FEES</u></b>             |                                     |                                     |                                     |
| <b><u>Photocopying Charges</u></b>                           |                                     |                                     |                                     |
| A4 Sheet   | 0.18                                | 0.23                                | 0.25                                |
| A3 Sheet   | 2.00                                | 2.09                                | 2.30                                |
| <b><u>RATES &amp; FINANCE CHARGES</u></b>                    |                                     |                                     |                                     |
| <b><u>Rates/ Property Related Matters</u></b>                |                                     |                                     |                                     |
| Ownership Listings - per search                              | 10.00                               | 10.00                               | 10.00                               |
| Ownership listings - per locality                            | 17.00                               | 18.00                               | 18.00                               |
| Archive Rate Searches - stored at depot                      | 70.00                               | 72.00                               | 72.00                               |
| Additional copy of rates notice upon request                 | 16.00                               | 17.00                               | 17.00                               |
| Statement of Rates (rates, orders and requisitions)          | 22.00                               | 23.00                               | 23.00                               |
| Payment Arrangement Administration Fee                       | 25.00                               | 26.00                               | 26.00                               |
| <b><u>Loan Raising Fees</u></b>                              |                                     |                                     |                                     |
| Loan Establishment Fee                                       | 563.64                              | 583.64                              | 642.00                              |
| <b><u>MAPPING &amp; PROPERTY INFORMATION</u></b>             |                                     |                                     |                                     |
| <b><u>GIS Mapping and Property Information</u></b>           |                                     |                                     |                                     |
| <b><u>Computer Plotting (Full Colour)</u></b>                |                                     |                                     |                                     |
| A4 Sheet   | 27.00                               | 28.00                               | 28.00                               |
| A3 Sheet   | 32.00                               | 33.00                               | 33.00                               |
| A2 Sheet   | 40.00                               | 42.00                               | 42.00                               |
| A1 Sheet   | 65.00                               | 68.00                               | 68.00                               |
| A0 Sheet   | 76.00                               | 79.00                               | 79.00                               |
| <b><u>Special Mapping</u></b>                                |                                     |                                     |                                     |
| <b><u>Provision of printed maps</u></b>                      |                                     |                                     |                                     |
| Per hour charge  | 76.00                               | 79.00                               | 79.00                               |
| *Printing costs (as per Computer Plotting fees above)        |                                     |                                     |                                     |
| <i>*Minimum charge of \$70 (inc GST)</i>                     |                                     |                                     |                                     |
| <b><u>Provision of maps in PDF/ Image form</u></b>           |                                     |                                     |                                     |
| Per hour charge  | 76.00                               | 79.00                               | 79.00                               |
| Per PDF or image   | 24.00                               | 25.00                               | 25.00                               |
| <i>*Minimum charge of \$70 (inc GST)</i>                     |                                     |                                     |                                     |
| <b><u>Aerial Photographs</u></b>                             |                                     |                                     |                                     |
| A1 - Normal Paper  | 83.00                               | 86.00                               | 86.00                               |
| A1 - Quality Paper   | 164.00                              | 170.00                              | 170.00                              |
| A2 - Normal Paper  | 68.00                               | 70.00                               | 70.00                               |
| A2 - Quality Paper   | 133.00                              | 138.00                              | 138.00                              |
| A3 - Normal Paper  | 45.00                               | 47.00                               | 47.00                               |
| A3 - Quality Paper   | 83.00                               | 86.00                               | 86.00                               |
| A4 - Normal Paper  | 32.00                               | 33.00                               | 33.00                               |
| A4 - Quality Paper   | 52.00                               | 54.00                               | 54.00                               |
| <b><u>District Town Planning Scheme - Digital Format</u></b> | 380.00                              | 393.00                              | 393.00                              |
| <b><u>Electronic Extraction Fee</u></b>                      | 88.00                               | 91.00                               | 91.00                               |
| <b><u>Town Planning Scheme No.20</u></b>                     |                                     |                                     |                                     |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| <b>Scheme Text</b>   | 103.00                              | 107.00                              | 107.00                              |
| <b>A1 Size -</b>   |                                     |                                     |                                     |
| Per Sheet  | 65.00                               | 68.00                               | 68.00                               |
| Per Full Set (includes full set maps & text)   | 1,234.00                            | 1,277.00                            | 1,277.00                            |
| Scheme Package (includes full set maps, text & quarterly amendment updates)  | 1,682.00                            | 1,740.00                            | 1,740.00                            |
| Annual Renewal charge for Scheme Package   | 1,234.00                            | 1,277.00                            | 1,277.00                            |
| <b>A2 Size -</b>   |                                     |                                     |                                     |
| Per Sheet  | 39.00                               | 41.00                               | 41.00                               |
| Per Full Set (includes full set maps & text)   | 786.00                              | 814.00                              | 814.00                              |
| Scheme Package (includes full set maps, text & quarterly amendment updates)  | 1,065.00                            | 1,102.00                            | 1,102.00                            |
| Annual Renewal charge for Scheme Package   | 798.00                              | 826.00                              | 826.00                              |
| <b>A3 Size -</b>   |                                     |                                     |                                     |
| Per Sheet  | 32.00                               | 33.00                               | 33.00                               |
| Per Full Set (includes full set maps & text)   | 648.00                              | 671.00                              | 671.00                              |
| Scheme Package (includes full set maps, text & quarterly amendment updates)  | 875.00                              | 906.00                              | 906.00                              |
| Annual Renewal charge for Scheme Package   | 648.00                              | 671.00                              | 671.00                              |
| <b><u>CEMETERY FEES</u></b>  |                                     |                                     |                                     |
| <b><u>Land Grant for Right of Burial</u></b>   |                                     |                                     |                                     |
| Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)  | 1,980.00                            | 2,050.00                            | 2,050.00                            |
| Renewal of Grant of Right of Burial : Ordinary land for grave (additional 25 years). Requires proof of Grant Holder's rights               | 1,980.00                            | 2,050.00                            | 2,050.00                            |
| Pre-purchased Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)  | 2,180.00                            | 2,260.00                            | 2,260.00                            |
| Reservation of specific site: ordinary land (excludes lawn cemetery) in addition to Pre-purchase Grant of Right Of Burial                  | 372.73                              | 386.36                              | 425.00                              |
| <b><u>Burial Charge</u></b>  |                                     |                                     |                                     |
| Burial in standard grave to any depth to 2.1m (includes registration and number plate)   | 1,000.00                            | 1,036.36                            | 1,140.00                            |
| Burial in non-standard (oversize) denominational or non-denominational grave - Additional cost per 30cm deeper or wider                    | 90.91                               | 95.45                               | 105.00                              |
| Re-open and second burial in standard (2m x 1.2m) denominational or non-denominational grave - Requires proof of Grant Holder's rights     | 1,000.00                            | 1,036.36                            | 1,140.00                            |
| Re-open and second burial in non-standard (oversize) denominational or non-denominational grave - Additional cost per 30cm deeper or wider | 90.91                               | 95.45                               | 105.00                              |
| Construction of Vault (Does not include building application fees)   | At cost plus GST                    | At cost plus GST                    | At cost plus GST                    |
| Vault Grant of Right of Burial   | 1,200.00                            | 1,245.00                            | 1,245.00                            |
| Vault Interment Fee (each)   | 945.45                              | 981.82                              | 1,080.00                            |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| Vault maintenance fee (annual)  | 127.27                              | 131.82                              | 145.00                              |
| Burial per crypt in mausoleum   | 872.73                              | 904.55                              | 995.00                              |
| Interment of a stillborn child (not to be re-opened for joint burial)   | 263.64                              | 277.27                              | 305.00                              |
| Interment of a child up to 12 years old (not to be reopened for joint burial)   | 500.00                              | 518.18                              | 570.00                              |
| Removal of Headstone (Restrictions apply)   | 381.82                              | 395.45                              | 435.00                              |
|   |                                     |                                     |                                     |
| <b><u>Exhumation</u></b>  |                                     |                                     |                                     |
| Re-opening grave for exhumation   | 1,945.45                            | 2,013.64                            | 2,215.00                            |
| Re-interment in new or same grave after exhumation (including registration and number plate) - Other fees may apply                         | 1,000.00                            | 1,036.36                            | 1,140.00                            |
|   |                                     |                                     |                                     |
| <b><u>Interment of Ashes</u></b>  |                                     |                                     |                                     |
| Grant of Right of Burial: Interment of ashes in designate place (perpetual)   | 240.00                              | 250.00                              | 250.00                              |
| Interment of ashes in NICHE WALL - SINGLE placement   | 400.00                              | 418.18                              | 460.00                              |
| interment of ashes in NICHE WALL - DOUBLE (includes first placement)  | 509.09                              | 527.27                              | 580.00                              |
| Interment of ashes in NICHE WALL - SIDE BY SIDE (includes first placement)  | 509.09                              | 527.27                              | 580.00                              |
| Interment of ashes in EXISTING GRAVE - Placement fee only (Assumes current Grant of Right of Burial. If not current, other fees will apply) | 318.18                              | 331.82                              | 365.00                              |
| Interment of ashes in ROSE GARDEN (includes first placement) - Space for 2 placements   | 554.55                              | 577.27                              | 635.00                              |
| Interment of ashes in NATIVE GARDEN (includes first placement) - Space for 2 placements   | 554.55                              | 577.27                              | 635.00                              |
| Interment of ashes in MEMORIAL DRIVE (includes first placement) Space for 4 Placements  | 609.09                              | 631.82                              | 695.00                              |
| Interment of ashes in 2-PLOT CONTEMPLATION GARDEN (includes first placement)  | 554.55                              | 577.27                              | 635.00                              |
| Interment of ashes in 4-PLOT CONTEMPLATION GARDEN (includes first placement)  | 736.36                              | 763.64                              | 840.00                              |
| Interment of ashes in CONTEMPLATION GARDEN over 4-plot (cost for each additional plot)  | 72.73                               | 77.27                               | 85.00                               |
| Pre-need purchase of Grant of Right of Burial for Ashes   | 270.00                              | 280.00                              | 280.00                              |
| Reservation of a designated place for ashes interment (includes first placement)  | Plot(s) cost plus 10% plus GST      | Plot(s) cost plus 10% plus GST      | Plot(s) cost plus 10% plus GST      |
| Interment of ashes - additional placement after first interment (Requires proof of Grant Holder's rights)                                   | 300.00                              | 313.64                              | 345.00                              |
| Interment of ashes for Stillborn CHILDREN'S GARDEN - Placement fee (no Grant of Right of Burial required)                                   | 263.64                              | 277.27                              | 305.00                              |
| Memorial Placement only CHILDREN'S GARDEN Placement fee (no Grant of Right of Burial required)  | At cost plus GST                    | At cost plus GST                    | At cost plus GST                    |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| Memorial Placement BENCH SEATING (includes cost of bench, concrete footings, freight)   | At cost plus GST                    | At cost plus GST                    | At cost plus GST                    |
| Memorial Placement BENCH SEATING INSTALLATION costs - Hourly rate   | 36.36                               | 40.91                               | 45.00                               |
| Interment of Ashes BENCH SEATING (includes first placement)   | 300.00                              | 313.64                              | 345.00                              |
| Memorial placement only elsewhere within the cemetery (location to be determined upon application) - SINGLE PLACEMENT   | 554.55                              | 577.27                              | 635.00                              |
| Plaques, vases and other monumental works.  | At cost plus GST                    | At cost plus GST                    | At cost plus GST                    |
| Plinth (Small - concrete)   | 36.36                               | 40.91                               | 45.00                               |
| Plinth (Large - concrete)   | 54.55                               | 59.09                               | 65.00                               |
| Administration fee for purchase of plaques, plinths, vases and other monumental works (on product only)   | 10% of cost plus GST                | 10% of cost plus GST                | 10% of cost plus GST                |
| Removal of ashes for return to Grant Holder (requires proof of Grant Holder rights)   | 263.64                              | 277.27                              | 305.00                              |
| Storage of cremated remains per month for remains held longer than 6 months   | 18.18                               | 22.73                               | 25.00                               |
| Positioning & affixing brass vase (if not a part of original placement)   | 63.64                               | 68.18                               | 75.00                               |
|   |                                     |                                     |                                     |
| <b><u>Miscellaneous Charges</u></b>   |                                     |                                     |                                     |
| Interment in open ground without due notice, not within usual hours and prescribed or on a Saturday, Sunday or Public Holiday (in addition to Interment costs) Restrictions Apply | 863.64                              | 895.45                              | 985.00                              |
| Funeral Directors licence fee per annum   | 340.00                              | 355.00                              | 355.00                              |
| Single funeral permit (funeral directors only)  | 160.00                              | 170.00                              | 170.00                              |
| Single funeral permit (other than funeral directors)  | 400.00                              | 415.00                              | 415.00                              |
| Monumental Masons licence fee per annum   | 290.00                              | 305.00                              | 305.00                              |
| Single permit to erect a headstone or kerbing   | 120.00                              | 125.00                              | 125.00                              |
| Single permit to erect a monument   | 140.00                              | 145.00                              | 145.00                              |
| Copy of grant of burial   | 70.00                               | 75.00                               | 75.00                               |
| Refund Administration Fee   | 15% of original purchase price      | 15% of original purchase price      | 15% of original purchase price      |
|   |                                     |                                     |                                     |
| <b><u>BUSSELTON COMMUNITY RESOURCE CENTRE</u></b>   |                                     |                                     |                                     |
|   |                                     |                                     |                                     |
| <b><u>Ground Floor Meeting Room (including courtyard)</u></b>   |                                     |                                     |                                     |
| Community - per half day/ evening   | 94.55                               | 94.55                               | 104.00                              |
| Community - per full day  | 177.27                              | 177.27                              | 195.00                              |
| Commercial -per half day/ evening   | 163.64                              | 168.18                              | 185.00                              |
| Commercial - per full day   | 300.00                              | 309.09                              | 340.00                              |
|   |                                     |                                     |                                     |
| <b><u>First Floor Meeting Room (half)</u></b>   |                                     |                                     |                                     |
| Community - per half day/ evening   | 70.91                               | 70.91                               | 78.00                               |
| Community - per full day  | 131.82                              | 131.82                              | 145.00                              |
| Commercial -per half day/ evening   | 118.18                              | 122.73                              | 135.00                              |



| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| Commercial - per full day                          | 218.18                              | 227.27                              | 250.00                              |
|  |                                     |                                     |                                     |
| <b><u>First Floor Meeting Room (full)</u></b>      |                                     |                                     |                                     |
| Community - per half day/ evening                  | 94.55                               | 94.55                               | 104.00                              |
| Community - per full day                           | 177.27                              | 177.27                              | 195.00                              |
| Commercial -per half day/ evening                  | 163.64                              | 168.18                              | 185.00                              |
| Commercial - per full day                          | 300.00                              | 309.09                              | 340.00                              |
|  |                                     |                                     |                                     |
| <b><u>Other Charges</u></b>                        |                                     |                                     |                                     |
| Facility Hire Bond                                 | 195.00                              | 200.00                              | 200.00                              |
| Security (swipe) card bond                         | 100.00                              | 100.00                              | 100.00                              |
| Facility cancellation fee (< 1 weeks notice given) | 20%                                 | 20%                                 | 20%                                 |
|  |                                     |                                     |                                     |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>COMMUNITY &amp; COMMERCIAL SERVICES</u></b>   |                                     |                                     |                                     |
| <b><u>PROPERTY USAGE FEES &amp; CHARGES:</u></b>  |                                     |                                     |                                     |
| <b><u>ONE-OFF EVENTS</u></b>  |                                     |                                     |                                     |
| <b><u>INDOOR COMMUNITY FACILITIES</u></b>   |                                     |                                     |                                     |
| <i>Bookings in excess of more than two (2) full days may receive a discount of 50% for the third (3rd) and subsequent days. A full day is charged at a minimum of 8 hours. Set-up and pack-up times will also be charged at a 50% reduced rate but only if required outside of the event date</i> |                                     |                                     |                                     |
| <b><u>Bonds &amp; Cancellations - All indoor facilities</u></b>   |                                     |                                     |                                     |
| Facility Hire Bond  | 185.00                              | 185.00                              | 185.00                              |
| Facility Cancellation Fee (< 1 weeks notice given)  | 20%                                 | 20%                                 | 20%                                 |
| Key Bond (relates only to regular users)  | 100.00                              | 100.00                              | 100.00                              |
| <b><u>Churchill Park Hall</u></b>   |                                     |                                     |                                     |
| *Community - per hour   | 24.55                               | 25.45                               | 28.00                               |
| *Community with Food/Drink - per hour   | 28.18                               | 29.09                               | 32.00                               |
| Commercial - per hour   | 44.09                               | 45.45                               | 50.00                               |
| <b><u>Railway Station Hall &amp; Carbanup Hall</u></b>  |                                     |                                     |                                     |
| *Community - per hour   | 14.55                               | 15.00                               | 16.50                               |
| *Community with Food/Drink - per hour   | 18.18                               | 18.64                               | 20.50                               |
| Commercial - per hour   | 31.36                               | 32.27                               | 35.50                               |
| <b><u>Busselton Youth &amp; Community Centre</u></b>  |                                     |                                     |                                     |
| *Community Entire Centre - per hour   | 46.36                               | 48.18                               | 53.00                               |
| *Community with Food/Drink Entire Centre - per hour   | 55.45                               | 57.27                               | 63.00                               |
| Commercial Entire Centre - per hour   | 80.45                               | 83.18                               | 91.50                               |
| *Community Main Hall - per hour   | 24.55                               | 25.45                               | 28.00                               |
| *Community Main Hall with Food/Drinks - per hour  | 28.18                               | 29.09                               | 32.00                               |
| Commercial Main Hall - per hour   | 44.09                               | 45.45                               | 50.00                               |
| *Community Blue Room - per hour   | 21.82                               | 22.73                               | 25.00                               |
| *Community with Food/Drink Blue Room - per hour   | 25.45                               | 26.36                               | 29.00                               |
| Commercial Blue Room - per hour   | 36.36                               | 37.73                               | 41.50                               |
| <b><u>Other Halls</u></b>   |                                     |                                     |                                     |
| *Community - per hour   | 18.18                               | 18.64                               | 20.50                               |
| *Community with food/ drink - per hour  | 21.82                               | 22.73                               | 25.00                               |
| Commercial - per hour   | 35.00                               | 36.36                               | 40.00                               |
| <b><u>Other Hall Related Charges</u></b>  |                                     |                                     |                                     |
| Additional Cleaning Charges (as required)   | 307.73                              | 318.64                              | 350.50                              |
| <b><u>STAGING OF CONCERTS</u></b>   |                                     |                                     |                                     |
| <b><u>Concert Application Fee</u></b>   | 135.00                              | 140.00                              | 140.00                              |
| <b><u>Concert Licence Fee/Service Charge</u></b>  |                                     |                                     |                                     |
| Category 1 (< 500 patrons)  | 0.00                                | 0.00                                | 0.00                                |
| Category 2 (500 - 2500 patrons)   | 1,340.00                            | 1,387.00                            | 1,387.00                            |
| Category 3 (2500 - 5000 patrons)  | 2,570.00                            | 2,660.00                            | 2,660.00                            |
| Category 4 (5000 - 8000 patrons)  | 3,800.00                            | 3,933.00                            | 3,933.00                            |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| Category 5 (8000 -12000 patrons)  | 6,370.00                            | 6,593.00                            | 6,593.00                            |
| Category 6 (12000 -17000 patrons)   | 10,185.00                           | 10,541.00                           | 10,541.00                           |
| Category 7 (17000 - 23000 patrons)  | 15,320.00                           | 15,856.00                           | 15,856.00                           |
| Category 8 (23000 -30000 patrons)   | 21,700.00                           | 22,460.00                           | 22,460.00                           |
| <b><u>Concert Ground Hire Fee</u></b>   |                                     |                                     |                                     |
| Category 1 (< 500 patrons)  | 640.91                              | 663.64                              | 730.00                              |
| Category 2 (500 - 2500 patrons)   | 3,245.45                            | 3,359.09                            | 3,695.00                            |
| Category 3 (2500 - 5000 patrons)  | 6,372.73                            | 6,595.45                            | 7,255.00                            |
| Category 4 (5000 - 8000 patrons)  | 9,618.18                            | 9,954.55                            | 10,950.00                           |
| Category 5 (8000 -12000 patrons)  | 12,754.55                           | 13,200.91                           | 14,521.00                           |
| Category 6 (12000 -17000 patrons)   | 15,990.91                           | 16,550.00                           | 18,205.00                           |
| Category 7 (17000 - 23000 patrons)  | 19,127.27                           | 19,796.36                           | 21,776.00                           |
| Category 8 (23000 -30000 patrons)   | 22,390.91                           | 23,174.55                           | 25,492.00                           |
| <b><u>Concert Community Amenity Bond</u></b>  |                                     |                                     |                                     |
| Category 1 (< 500 patrons)  | 590.00                              | 610.00                              | 610.00                              |
| Category 2 (500 - 2500 patrons)   | 1,175.00                            | 1,216.00                            | 1,216.00                            |
| Category 3 (2500 - 5000 patrons)  | 2,475.00                            | 2,561.00                            | 2,561.00                            |
| Category 4 (5000 - 8000 patrons)  | 7,330.00                            | 7,586.00                            | 7,586.00                            |
| Category 5 (8000 -12000 patrons)  | 12,295.00                           | 12,725.00                           | 12,725.00                           |
| Category 6 (12000 -17000 patrons)   | 18,315.00                           | 18,956.00                           | 18,956.00                           |
| Category 7 (17000 - 23000 patrons)  | 24,445.00                           | 25,300.00                           | 25,300.00                           |
| Category 8 (23000 -30000 patrons)   | 36,650.00                           | 37,933.00                           | 37,933.00                           |
| <b><u>Concert Ground Hire Bond</u></b>  |                                     |                                     |                                     |
| Category 1 (< 500 patrons)  | 2,365.00                            | 2,447.00                            | 2,447.00                            |
| Category 2 (500 - 2500 patrons)   | 7,330.00                            | 7,586.00                            | 7,586.00                            |
| Category 3 (2500 - 5000 patrons)  | 14,650.00                           | 15,163.00                           | 15,163.00                           |
| Category 4 (5000 - 8000 patrons)  | 21,980.00                           | 22,750.00                           | 22,750.00                           |
| Category 5 (8000 -12000 patrons)  | 24,470.00                           | 25,326.00                           | 25,326.00                           |
| Category 6 (12000 -17000 patrons)   | 29,310.00                           | 30,335.00                           | 30,335.00                           |
| Category 7 (17000 - 23000 patrons)  | 39,120.00                           | 40,490.00                           | 40,490.00                           |
| Category 8 (23000 -30000 patrons)   | 44,085.00                           | 45,628.00                           | 45,628.00                           |
| <b><u>Loadings &amp; Allowances</u></b>   |                                     |                                     |                                     |
| commercial - 5%   |                                     |                                     |                                     |
| community - 0%  |                                     |                                     |                                     |
| charitable - 50% (discount)   |                                     |                                     |                                     |
| liquor - 5%   |                                     |                                     |                                     |
| night (per hour after 10pm) - 10%   |                                     |                                     |                                     |
| <b><u>GROUND HIRE LEVIES:</u></b>   |                                     |                                     |                                     |
| <b><u>SUMMER/ WINTER SPORTS</u></b>   |                                     |                                     |                                     |
| <b><u>(A) Association of Senior Players</u></b>   |                                     |                                     |                                     |
| Charged per team per season plus power etc. where applicable.   | 225.91                              | 233.64                              | 257.00                              |
| A per week surcharge to apply where special ground preparation/maintenance is required, i.e. Cricket. | 54.55                               | 56.36                               | 62.00                               |
| <b><u>(B) Association of Junior Players</u></b>   |                                     |                                     |                                     |
| 50% of Senior rates plus full power costs where applicable.   | 112.73                              | 116.82                              | 128.50                              |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>Exceptions to Categories (A) &amp; (B) above</u></b>   |                                     |                                     |                                     |
| <b><u>1. Busselton Trotting Club</u></b>   |                                     |                                     |                                     |
| Per meeting plus power   | 293.18                              | 303.64                              | 334.00                              |
| Track maintenance charged at Private Works rates   |                                     |                                     |                                     |
| <b><u>2. Southern Districts Agricultural Society</u></b>   |                                     |                                     |                                     |
| Per day plus power costs for actual show days.   | 302.27                              | 313.64                              | 345.00                              |
| Per day during the set up of the show.   | 92.73                               | 96.36                               | 106.00                              |
| <b><u>3. South West National Football League</u></b>   |                                     |                                     |                                     |
| Per home game plus power costs   | 195.00                              | 201.82                              | 222.00                              |
| <b><u>4. School Groups</u></b>   |                                     |                                     |                                     |
| Sports Carnivals etc. - no charge.   | Nil                                 | Nil                                 | Nil                                 |
|  |                                     |                                     |                                     |
| <b><u>COURT HIRE LEVIES</u></b>  |                                     |                                     |                                     |
| For training and competition purposes  |                                     |                                     |                                     |
| <b><u>SUMMER/ WINTER SPORTS</u></b>  |                                     |                                     |                                     |
| <b><u>(A) Association of Senior Players</u></b>  |                                     |                                     |                                     |
| Charged per team per season plus power etc. where applicable.  | 18.18                               | 18.64                               | 20.50                               |
|  |                                     |                                     |                                     |
| <b><u>SUMMER/ WINTER SPORTS</u></b>  |                                     |                                     |                                     |
| <b><u>(A) Association of Junior Players</u></b>  |                                     |                                     |                                     |
| Charged per team per season plus power etc. where applicable.  | 9.09                                | 9.55                                | 10.50                               |
|  |                                     |                                     |                                     |
| <b><u>EVENTS &amp; CASUAL GROUND HIRE</u></b>  |                                     |                                     |                                     |
|  |                                     |                                     |                                     |
| *Event Application Fee   | 70.00                               | 73.00                               | 73.00                               |
| *Event Application Fee - Requiring Multiple Approvals  | 135.00                              | 140.00                              | 140.00                              |
|  |                                     |                                     |                                     |
| <b><u>Commercial Event - City Infrastructure Bond</u></b>  |                                     |                                     |                                     |
| Category 1 (< 500 patrons)   | 2,360.00                            | 2,443.00                            | 2,443.00                            |
| Category 2 (500 - 2500 patrons)  | 7,320.00                            | 7,576.00                            | 7,576.00                            |
| Category 3 (2500 - 5000 patrons)   | 14,645.00                           | 15,158.00                           | 15,158.00                           |
| Category 4 (5000 - 8000 patrons)   | 21,980.00                           | 22,750.00                           | 22,750.00                           |
| Category 5 (8000 -12000 patrons)   | 24,465.00                           | 25,321.00                           | 25,321.00                           |
| Category 6 (12000 -17000 patrons)  | 29,310.00                           | 30,336.00                           | 30,336.00                           |
| Category 7 (17000 - 23000 patrons)   | 39,120.00                           | 40,490.00                           | 40,490.00                           |
| Category 8 (23000 -30000 patrons)  | 44,085.00                           | 45,628.00                           | 45,628.00                           |
|  |                                     |                                     |                                     |
| <b><u>Event Works Fees</u></b>   |                                     |                                     |                                     |
| Street Banners - install and remove (per pole) - Fee to be waived for not for profit Community Groups (C1002/061)  | Fee Basis Altered                   | 137.27                              | 151.00                              |
| Beach Volleyball - set up and dismantle  | 1,081.82                            | 1,120.00                            | 1,232.00                            |
| *Litter Clean-up - per hour  | 659.09                              | 681.82                              | 750.00                              |
| *Marking of reticulation and electricity - per hour  | 245.45                              | 254.55                              | 280.00                              |
|  |                                     |                                     |                                     |
| <b><u>Community Use of Sports Grounds</u></b> (Community fees are limited to maintained sports grounds e.g. Bovell Park. Fees are not charged for Public Reserves e.g. Mitchell Park etc.) |                                     |                                     |                                     |
| Community Usage - per full day (excluding schools)   | 234.55                              | 242.73                              | 267.00                              |
| Community Usage - per half day (excluding schools)   | 119.09                              | 123.18                              | 135.50                              |
|  |                                     |                                     |                                     |
| <b><u>Commercial Use of Reserves (Sports Grounds)</u></b>  |                                     |                                     |                                     |
| Per day - plus power for use of site   | 377.27                              | 390.45                              | 429.50                              |
| Per half day - plus power for use of site  | 190.91                              | 197.73                              | 217.50                              |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>Commercial Use of Reserves (Other Reserves)</u></b>  |                                     |                                     |                                     |
| Per day - plus power   | 195.45                              | 202.27                              | 222.50                              |
| Per half day - plus power  | 100.00                              | 103.64                              | 114.00                              |
| <b><u>Ground Hire Bonds (to be applied to Community Events)</u></b>  |                                     |                                     |                                     |
| Mandatory Bond against rent default, damage etc.:  |                                     |                                     |                                     |
| Ground Hire Bond (Other Reserves)  | Fee Basis Altered                   | 500.00                              | 500.00                              |
| Premium Ground Hire Bond (Sporting Grounds, Foreshore)   | Fee Basis Altered                   | 1,000.00                            | 1,000.00                            |
| <b><u>Wedding Ceremonies</u></b>   |                                     |                                     |                                     |
| Application Administration Fee - Applied to a Council Venue not attracting a facility hire fee e.g. Public Reserves  | 70.00                               | 72.27                               | 79.50                               |
| <b><u>Traders</u></b>  |                                     |                                     |                                     |
| Application for Trader's Permit  | 60.00                               | 150.00                              | 150.00                              |
| Application for Transfer of Trader's Permit  | New                                 | 150.00                              | 150.00                              |
| Itinerant Trader Permit Fee  | 800.00                              | 2,500.00                            | 2,500.00                            |
| Trader's Permit – Bond Fees  | 1,086.00                            | 1,125.00                            | 1,125.00                            |
| <b><u>Trader's Permit Fee – Zone 1</u></b>   |                                     |                                     |                                     |
| <b>Prime sites (e.g. established coastal and foreshore nodes) as depicted within Trading in Public Places Policy</b> |                                     |                                     |                                     |
| 3 months   | 200.00                              | 750.00                              | 750.00                              |
| 6 months   | 400.00                              | 1,500.00                            | 1,500.00                            |
| 12 months  | 800.00                              | 3,000.00                            | 3,000.00                            |
| <b><u>Trader's Permit Fee – Zone 2</u></b>   |                                     |                                     |                                     |
| <b>Other sites as depicted within Trading in Public Places Policy</b>  |                                     |                                     |                                     |
| 3 months   | 200.00                              | 500.00                              | 500.00                              |
| 6 months   | 400.00                              | 1,000.00                            | 1,000.00                            |
| 12 months  | 800.00                              | 2,000.00                            | 2,000.00                            |
| <b><u>Jetty Closure Fee</u></b>  |                                     |                                     |                                     |
| Fee to close the Jetty for fireworks, events, functions (>6 hrs)   | 245.45                              | 254.55                              | 280.00                              |
| Fee to close the Jetty for fireworks, events, functions - per hour rate for < 6 hrs                                  | 31.82                               | 32.73                               | 36.00                               |
| <b><u>Use of Public Grounds for Markets</u></b>  |                                     |                                     |                                     |
| * Per market   | 109.09                              | 112.73                              | 124.00                              |
| <b><u>EVENTS - EQUIPMENT HIRE &amp; SIGNAGE</u></b>  |                                     |                                     |                                     |
| <b><u>Hire of Stage/ Track Mat</u></b>   |                                     |                                     |                                     |
| * Stage - per module (3m2) per day   | 90.91                               | 94.55                               | 104.00                              |
| Stage hire bond  | 395.00                              | 409.00                              | 409.00                              |
| * Track mat - per unit (2.4m x 1.2m) per day   | 9.09                                | 10.00                               | 11.00                               |
| Track Mat Bond per unit  | 3.00                                | 3.50                                | 3.50                                |
| <b><u>Event Signage</u></b>  |                                     |                                     |                                     |
| Large Event Sign   | 110.00                              | 114.00                              | 114.00                              |
| Small Event Sign   | 105.00                              | 109.00                              | 109.00                              |
| <i>(includes sign approval and booking fee for minimum 2 weeks)</i>  |                                     |                                     |                                     |
| Event Sign Extension   | 55.00                               | 57.00                               | 57.00                               |
| <i>(continued use for an additional minimum of 2 weeks)</i>  |                                     |                                     |                                     |
| <b><u>MISCELLANEOUS</u></b>  |                                     |                                     |                                     |
| <b><u>Busselton Jetty</u></b>  |                                     |                                     |                                     |
| Placement of Memorial Plaque   | 110.00                              | 113.85                              | 113.85                              |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| Installation of Stinger Net  | 640.00                              | 662.73                              | 729.00                              |
| Removal of Stinger Net   | 640.00                              | 662.73                              | 729.00                              |
| Installation of Beach Matting  | 1,280.00                            | 1,325.45                            | 1,458.00                            |
| Removal of Beach Matting   | 1,280.00                            | 1,325.45                            | 1,458.00                            |
| <b><u>Busselton Jetty Entry Fees</u></b>   |                                     |                                     |                                     |
| Jetty Day Pass   |                                     |                                     |                                     |
| Single Child (0-16 years)  | New                                 | 0.00                                | 0.00                                |
| Single Adult (17 years +)  | New                                 | 2.73                                | 3.00                                |
| * Jetty entrance fee for passengers pre-booked on commercial tours operated by vessels issued with a permit to berth at the Busselton Jetty lower platforms is to be waived; |                                     |                                     |                                     |
| <b><u>Jetty Annual Walk Pass</u></b>   |                                     |                                     |                                     |
| Single Adult (17 years +)  | New                                 | 45.45                               | 50.00                               |
| Pensioners:  | New                                 | 22.73                               | 25.00                               |
| <b><u>Commercial Use of Marine Berthing Platforms - Whale Watching / Tour Vessels</u></b>  |                                     |                                     |                                     |
| Monthly Fees (Maximum duration of use permitted) -   |                                     |                                     |                                     |
| Registered Length of Vessel: 0m to less than 10m   | New                                 | 500.00                              | 500.00                              |
| Registered Length of Vessel: 10m to less than 15m  | New                                 | 550.00                              | 550.00                              |
| Registered Length of Vessel: 15m to less than 25m  | New                                 | 600.00                              | 600.00                              |
| Registered Length of Vessel: over 25m  | New                                 | 700.00                              | 700.00                              |
| Annual Fees (Maximum duration of use permitted) -  |                                     |                                     |                                     |
| Registered Length of Vessel: 0m to less than 10m   | New                                 | 3,500.00                            | 3,500.00                            |
| Registered Length of Vessel: 10m to less than 15m  | New                                 | 4,000.00                            | 4,000.00                            |
| Registered Length of Vessel: 15m to less than 25m  | New                                 | 4,500.00                            | 4,500.00                            |
| Registered Length of Vessel: over 25m  | New                                 | 5,000.00                            | 5,000.00                            |
| Refundable Bonds -   |                                     |                                     |                                     |
| Registered Length of Vessel: 0m to less than 10m   | New                                 | 2,500.00                            | 2,500.00                            |
| Registered Length of Vessel: 10m to less than 15m  | New                                 | 3,500.00                            | 3,500.00                            |
| Registered Length of Vessel: 15m to less than 25m  | New                                 | 4,500.00                            | 4,500.00                            |
| Registered Length of Vessel: over 25m  | New                                 | 6,000.00                            | 6,000.00                            |
| * Bond charge per vessel payable in advance (in addition to insurance requirements)  |                                     |                                     |                                     |
| * Permit fee payable in advance at issue of notice approval  |                                     |                                     |                                     |
| <b><u>NATURALISTE COMMUNITY CENTRE</u></b>   |                                     |                                     |                                     |
| <b><u>Stadium</u></b>  |                                     |                                     |                                     |
| Association  | 43.64                               | 45.45                               | 50.00                               |
| Tennis   | 28.64                               | 30.00                               | 33.00                               |
| Sports Court (per hour) Community peak   | 44.55                               | 46.36                               | 51.00                               |
| Sports Court (per hour) Community-Off Peak( 9am-3pm Mon-Fri)   | 35.09                               | 36.36                               | 40.00                               |
| Sports Court (per hour) commercial   | 64.55                               | 66.82                               | 73.50                               |
| Community half court - per hour  | 22.73                               | 23.64                               | 26.00                               |
| Badminton Court - per hour   | 15.45                               | 16.36                               | 18.00                               |
| Casual Basketball (Individual fee*) school student rate per hour conditions apply  | New                                 | 2.73                                | 3.00                                |
| Casual Basketball (Individual fee*) per hour conditions apply  | 5.27                                | 5.45                                | 6.00                                |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>Multi-Purpose Activity Room (Full)</u></b>                                     |                                     |                                     |                                     |
| Community - per hour   | 31.82                               | 32.73                               | 36.00                               |
| Commercial - per hour  | 59.09                               | 61.82                               | 68.00                               |
| <b><u>Multi-Purpose Activity Room (Half)</u></b>                                     |                                     |                                     |                                     |
| Community - per hour   | 19.09                               | 20.00                               | 22.00                               |
| Commercial - per hour  | 30.91                               | 31.82                               | 35.00                               |
| Storage Community - per shelf  | 20.00                               | 20.91                               | 23.00                               |
| Storage Commercial - per shelf   | 29.09                               | 30.00                               | 33.00                               |
| <b><u>Family Activity Area</u></b>   |                                     |                                     |                                     |
| Community - per hour   | 12.73                               | 13.18                               | 14.50                               |
| Commercial - per hour  | 21.82                               | 22.73                               | 25.00                               |
| <b><u>Community Office Space</u></b>   |                                     |                                     |                                     |
| Community - per hour   | 10.00                               | 10.45                               | 11.50                               |
| Commercial - per hour  | 13.64                               | 14.09                               | 15.50                               |
| <b><u>Kitchen/Servery Area (in addition to other bookings)</u></b>                   |                                     |                                     |                                     |
| Community - per hour   | 10.91                               | 11.36                               | 12.50                               |
| Commercial - per hour  | 13.64                               | 14.09                               | 15.50                               |
| <b><u>Kitchen/Servery Area (as single booking)</u></b>                               |                                     |                                     |                                     |
| Community - per hour   | 17.27                               | 18.18                               | 20.00                               |
| Commercial - per hour  | 22.73                               | 23.64                               | 26.00                               |
| <b><u>Group Fitness</u></b>  |                                     |                                     |                                     |
| Per person per class   | 14.55                               | 15.45                               | 17.00                               |
| Concession per person per class [Health care card, seniors card, f/t student]        | 10.45                               | 10.91                               | 12.00                               |
| Discount tickets book of 10 (valid 3 months, not transferable, not valid at GLC)     | 123.18                              | 127.27                              | 140.00                              |
| 12 month Membership (Individual)   | 590.91                              | 613.64                              | 675.00                              |
| 12 Month membership Concession [Health care card, seniors card, f/t student]         | 500.00                              | 518.18                              | 570.00                              |
| 6 months membership  | 354.55                              | 395.45                              | 435.00                              |
| 6 months membership(concession) [Health care card, seniors card, f/t student]        | New                                 | 348.18                              | 383.00                              |
| 3 months membership  | 206.36                              | 284.55                              | 313.00                              |
| 3 months membership(concession) [Health care card, seniors card, f/t student]        | New                                 | 275.00                              | 275.00                              |
| 1 month Membership   | 59.09                               | 60.91                               | 67.00                               |
| Pay as you go fortnightly direct debit   | New                                 | 21.82                               | 24.00                               |
| Pay as you go fortnightly direct debit concession                                    | New                                 | 18.18                               | 20.00                               |
| Pay as you go cancellation fee   | New                                 | 45.45                               | 50.00                               |
| Double membership - each   | New                                 | 564.55                              | 621.00                              |
| City of Busselton staff Group Fitness membership. A 10% discount applies on renewal. | New                                 | 381.82                              | 420.00                              |
| <b><u>Seniors Programs</u></b>   |                                     |                                     |                                     |
| <i>Living Longer, Living Stronger; Stretch and Relax</i>                             |                                     |                                     |                                     |
| Per person per class   | 7.09                                | 7.09                                | 7.80                                |
| Discount tickets - book of 10  | 62.27                               | 62.27                               | 68.50                               |
| <b><u>Casual Sports</u></b>  |                                     |                                     |                                     |
| Casual table tennis, badminton (per person)  | 6.18                                | 6.36                                | 7.00                                |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>Crèche/ Activity Room</u></b>   |                                     |                                     |                                     |
| Casual use. Per Child per session (paid on day)   | 5.18                                | 5.45                                | 6.00                                |
| Creche Pass (Book of 5)   | 21.82                               | 22.73                               | 25.00                               |
| Creche Pass (Book of 10)  | 31.82                               | 32.73                               | 36.00                               |
| <b><u>Vacation care program, per child per day</u></b>  |                                     |                                     |                                     |
|   | New                                 | 55.00                               | 55.00                               |
| <b><u>Shower</u></b>  |                                     |                                     |                                     |
| Per person not participating in centre activities, per use of shower facilities                             | 3.64                                | 3.82                                | 4.20                                |
| <b><u>Stage Hire</u></b>  |                                     |                                     |                                     |
| Commercial hire per day, or part of.  | New                                 | 90.91                               | 100.00                              |
| Community hire per day, or part of.   | New                                 | 45.45                               | 50.00                               |
| Stage hire bond, per use  | New                                 | 400.00                              | 400.00                              |
| <b><u>NCC Grounds Hire</u></b>  |                                     |                                     |                                     |
| Community class (20people or less) per hour   | New                                 | 18.18                               | 20.00                               |
| Commercial class (20people or less) per hour  | New                                 | 31.82                               | 35.00                               |
| Community casual use per hour   | New                                 | 27.27                               | 30.00                               |
| Commercial casual use per hour  | New                                 | 45.45                               | 50.00                               |
| Community half day  | New                                 | 63.64                               | 70.00                               |
| Commercial half day   | New                                 | 109.09                              | 120.00                              |
| <b><u>GEOGRAPHE LEISURE CENTRE</u></b>  |                                     |                                     |                                     |
| <b><u>Swimming Pool</u></b>   |                                     |                                     |                                     |
| Adult Swim  | 5.73                                | 5.91                                | 6.50                                |
| Concession Swim (Health Care card, or child 4-16 years)   | 4.45                                | 4.55                                | 5.00                                |
| Child under 4 y/o (must be accompanied by an adult)   | Nil                                 | Nil                                 | Nil                                 |
| Spectator   | 0.91                                | 0.91                                | 1.00                                |
| In term Swimming - Education Department   | 3.18                                | 3.27                                | 3.60                                |
| Vacation Swimming - Education Department  | 3.64                                | 3.64                                | 4.00                                |
| Sauna/spa (16 years & over only)  | 9.09                                | 9.55                                | 10.50                               |
| Swim/sauna/spa (16 years & over only)   | 13.64                               | 14.09                               | 15.50                               |
| Swimming Pool lane hire - Community (per lane per hour) Individual participants must pay normal pool entry  | 9.09                                | 9.55                                | 10.50                               |
| Swimming Pool lane hire - Commercial (per lane per hour) Individual participants must pay normal pool entry | 19.09                               | 20.00                               | 22.00                               |
| Local Swimming clubs and local user groups  | 0.91                                | 1.82                                | 2.00                                |
| Swimming Pool Hire (Outdoor - Exclusive use) per hour (min 3 hours)   | 95.45                               | 98.18                               | 108.00                              |
| Group Pass (2 Adults and 2 children)  | 16.36                               | 16.36                               | 18.00                               |
| Swim aid / equipment hire   | 1.45                                | 1.50                                | 1.65                                |
| Discount tickets - book of 10   | 10% Discount                        | 10% Discount                        | 10% Discount                        |
| Discount tickets - book of 20   | 15% Discount                        | 15% Discount                        | 15% Discount                        |
| Discount tickets - book of 50   | 20% Discount                        | 20% Discount                        | 20% Discount                        |
| <b><u>Learn To Swim - per lesson</u></b>  |                                     |                                     |                                     |
| Learn To Swim - per lesson  | 13.00                               | 13.50                               | 13.50                               |
| Private one on one lesson per 30 mins   | New                                 | 35.00                               | 35.00                               |
| Private one on one lesson per 15 mins   | New                                 | 18.00                               | 18.00                               |
| Large Inflatable Hire - per hour  | 136.36                              | 140.91                              | 155.00                              |
| Small Inflatable Hire - per hour  | 90.91                               | 95.45                               | 105.00                              |
| Bouncy Castle Hire - maximum 3hrs hire  | 104.55                              | 109.09                              | 120.00                              |
| <b><u>Fitness Centre</u></b>  |                                     |                                     |                                     |
| Fitness Centre - Casual   | 15.45                               | 15.91                               | 17.50                               |



| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| Appraisal and programme   | 59.09                               | 60.91                               | 67.00                               |
| Lifestyle Seniors programme   | New                                 | 6.82                                | 7.50                                |
| <b><u>Personal/ Group Training</u></b>  |                                     |                                     |                                     |
| Assessment Fee  | 59.09                               | 60.91                               | 67.00                               |
| 30 minute standard Personal Training session                                      | 45.45                               | 47.27                               | 52.00                               |
| 60 minute standard Personal Training session                                      | 63.64                               | 65.91                               | 72.50                               |
| Small group Personal training once per week for 6 weeks. Cost is per 6 week block | New                                 | 54.55                               | 60.00                               |
| Small group Personal training twice per week for 6 weeks cost is per 6 week       | New                                 | 109.09                              | 120.00                              |
| <b><u>Aerobics/aquarobics</u></b>   |                                     |                                     |                                     |
| Per person per class  | 14.55                               | 15.45                               | 17.00                               |
| Per person per class (f/t student, health care card, senior's card concession)    | 10.45                               | 10.91                               | 12.00                               |
| Discount tickets - book of 10   | 10% Discount                        | 10% Discount                        | 10% Discount                        |
| Discount tickets - book of 20   | 15% Discount                        | 15% Discount                        | 15% Discount                        |
| Discount tickets - book of 50   | 20% Discount                        | 20% Discount                        | 20% Discount                        |
| <b><u>Sports Stadium</u></b>  |                                     |                                     |                                     |
| Sports courts (each per hour) - Community peak                                    | 44.55                               | 45.45                               | 50.00                               |
| Sports courts (each per hour) - Community Off-peak ( 9am-3pm, Mon-Fri)            | 35.09                               | 36.36                               | 40.00                               |
| # Volleyball Courts 5 & 6 (i.e. smaller courts)                                   | 23.64                               | 24.55                               | 27.00                               |
| Sports courts (each per hour) commercial  | 64.55                               | 66.36                               | 73.00                               |
| Community half court - per hour   | 23.64                               | 24.55                               | 27.00                               |
| Badminton Court - per hour  | 15.45                               | 16.36                               | 18.00                               |
| Casual Basketball (Individual fee*) conditions apply                              | 5.27                                | 5.45                                | 6.00                                |
| Casual Basketball (Individual fee*) school student rate conditions apply          | New                                 | 2.73                                | 3.00                                |
| Whole of stadium hire per day   | New                                 | 545.45                              | 600.00                              |
| Whole of stadium hire bond  | New                                 | 500.00                              | 500.00                              |
| <b><u>Crèche/Activity Room</u></b>  |                                     |                                     |                                     |
| Crèche / activity room per hour (Commercial)                                      | 36.36                               | 37.27                               | 41.00                               |
| Crèche / activity room per hour (Community)                                       | 27.27                               | 28.18                               | 31.00                               |
| Crèche / per child per session  | 5.27                                | 5.45                                | 6.00                                |
| Per Child per session (Book of 5)   | 21.82                               | 22.73                               | 25.00                               |
| Per Child per session (Book of 10)  | 31.82                               | 32.73                               | 36.00                               |
| Vacation Care Program   | 52.00                               | 55.00                               | 55.00                               |
| <b><u>MEMBERSHIP PACKAGES</u></b>   |                                     |                                     |                                     |
| Casual Day Pass (Gym/Aerobics/Pool/Spa/Sauna)                                     | 19.09                               | 20.00                               | 22.00                               |
| <b><u>Swim membership: [per person per annum]</u></b>                             |                                     |                                     |                                     |
| Individual (Adult)  | 497.27                              | 514.55                              | 566.00                              |
| Concession (Child, Health care card, seniors card, f/t student)                   | 398.18                              | 411.82                              | 453.00                              |
| Double (each)   | 445.45                              | 460.91                              | 507.00                              |
| Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)                             | 354.55                              | 367.27                              | 404.00                              |
| Direct Debit - fortnightly deduction  | 19.09                               | 20.00                               | 22.00                               |
| <b><u>Gym: [per person per annum]</u></b>   |                                     |                                     |                                     |
| Individual  | 590.91                              | 612.73                              | 674.00                              |
| Concession [Child, Health care card, seniors card, f/t student]                   | 500.00                              | 518.18                              | 570.00                              |
| Double (each)   | 545.45                              | 564.55                              | 621.00                              |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)  | 409.09                              | 423.64                              | 466.00                              |
| Direct Debit - fortnightly deduction   | 20.91                               | 21.82                               | 24.00                               |
| Pay as you go cancellation fee   | New                                 | 45.45                               | 50.00                               |
| <b><u>Group Fitness Classes only: [per person per annum]</u></b>   |                                     |                                     |                                     |
| Individual   | 590.91                              | 613.64                              | 675.00                              |
| Concession [Child, Health care card, seniors card, f/t student]  | 500.00                              | 518.18                              | 570.00                              |
| Double (each)  | 545.45                              | 564.55                              | 621.00                              |
| Direct Debit - fortnightly deduction   | 20.91                               | 21.82                               | 24.00                               |
| <b><u>Gym/Swim/Spa/Sauna: [per person per annum]</u></b>   |                                     |                                     |                                     |
| Individual   | 772.73                              | 800.00                              | 880.00                              |
| Concession [Child, Health care card, seniors card, f/t student]  | 681.82                              | 705.45                              | 776.00                              |
| Double (each)  | 727.27                              | 752.73                              | 828.00                              |
| Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)  | 590.91                              | 611.82                              | 673.00                              |
| 6 months membership  | 500.00                              | 518.18                              | 570.00                              |
| 3 months membership  | 359.09                              | 371.82                              | 409.00                              |
| 1 months membership  | 109.09                              | 112.73                              | 124.00                              |
| Direct Debit - fortnightly deduction   | 28.18                               | 29.09                               | 32.00                               |
| Replacement Membership Card  | 10.45                               | 10.91                               | 12.00                               |
| <b><u>Corporate Packages</u></b>   |                                     |                                     |                                     |
| <b>Swim Club - (Club Access Only) per person per annum</b>   | 272.73                              | 281.82                              | 310.00                              |
| Adult Swim - 10 plus members (each)  | 341.82                              | 343.64                              | 378.00                              |
| Child Swim - 10 plus members (each)  | 272.73                              | 281.82                              | 310.00                              |
| <b># Corporate member Gym/Swim/Spa/Sauna [per person per annum] 10 plus members (each). A 10% discount applies on renewal.</b> | 681.82                              | 705.45                              | 776.00                              |
| <b># City of Busselton staff full membership. A 10% discount applies on renewal.</b>   | 500.00                              | 518.18                              | 570.00                              |
| <b><u>Health Suites</u></b>  |                                     |                                     |                                     |
| Community - per day  | 54.55                               | 56.36                               | 62.00                               |
| Commercial - per day   | 81.82                               | 84.55                               | 93.00                               |
| Storage - per month  | 72.73                               | 75.45                               | 83.00                               |
| <b><u>Meeting Room Hire</u></b>  |                                     |                                     |                                     |
| Community - per hour   | 18.18                               | 19.09                               | 21.00                               |
| Commercial - per hour  | 31.82                               | 32.73                               | 36.00                               |
| <b><u>Fitness Room Hires</u></b>   |                                     |                                     |                                     |
| Community - per hour   | 31.82                               | 32.73                               | 36.00                               |
| Commercial - per hour  | 59.09                               | 60.91                               | 67.00                               |
| <b><u>KOOKABURRA CARAVAN PARK</u></b>  |                                     |                                     |                                     |
| <b><u>POWERED SITES</u></b>  |                                     |                                     |                                     |
| <b><u>Overnight Rates</u></b>  |                                     |                                     |                                     |
| Off Season - (2 Adults per night)  | 33.64                               | 35.00                               | 38.50                               |
| Peak Season - (2 Adults per night)   | 41.82                               | 43.64                               | 48.00                               |
| Pensioner Rate - (2 Adults per night)  | 29.09                               | 30.00                               | 33.00                               |
| Off Season - Single Person Rate (Per night)  | 26.36                               | 27.27                               | 30.00                               |
| Peak Season - Single Person Rate (Per night)   | 33.64                               | 35.00                               | 38.50                               |
| Extra Child per night  | 9.09                                | 9.09                                | 10.00                               |
| Extra Adults per night   | 11.82                               | 11.82                               | 13.00                               |
| Clubs - per site (2 persons) (Rate only applies where off peak season and 15 vans or more)                                     | 27.27                               | 28.18                               | 31.00                               |

| DESCRIPTION  | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>Weekly Rates - Off Season</u></b>  |                                     |                                     |                                     |
| <b>Up to 27 Days:</b>  |                                     |                                     |                                     |
| 2 Adults per week  | 218.18                              | 225.91                              | 248.50                              |
| Pensioner Rate - (2 Adults per week)   | 189.09                              | 195.91                              | 215.50                              |
| Extra Child per week   | 59.09                               | 59.09                               | 65.00                               |
| Extra Adults per week  | 77.27                               | 77.27                               | 85.00                               |
| Single Person per week   | 170.91                              | 176.82                              | 194.50                              |
| Clubs - per site (2 persons) (Rate only applies where off peak season and 15 vans or more) | 177.27                              | 183.64                              | 202.00                              |
| <b>After 27 Days: (Less than 90 days)</b>  |                                     |                                     |                                     |
| 2 Adults per week  | 218.01                              | 225.59                              | 238.00                              |
| Pensioner Rate (2 Adults per week)   | 180.09                              | 186.73                              | 197.00                              |
| Single Person Rate   | 167.77                              | 173.46                              | 183.00                              |
| <b><u>Weekly Rate - Peak Season</u></b>  |                                     |                                     |                                     |
| <i>No pensioner concessions during peak season</i>   |                                     |                                     |                                     |
| <b>Up to 27 Days:</b>  |                                     |                                     |                                     |
| 2 Adults per week  | 272.73                              | 281.82                              | 310.00                              |
| Single Person rate per week  | 218.18                              | 225.91                              | 248.50                              |
| <b>After 27 Days: (less than 90 days)</b>  |                                     |                                     |                                     |
| 2 Adults per week  | 269.67                              | 279.15                              | 294.50                              |
| Single Person rate per week  | 213.27                              | 220.85                              | 233.00                              |
| <b><u>ONSITE PARK HOMES</u></b>  |                                     |                                     |                                     |
| <b><u>Overnight Rates</u></b>  |                                     |                                     |                                     |
| <b>Off Season</b>  |                                     |                                     |                                     |
| Cabin Normal Rate - up to maximum 4 (without ensuite)                                      | 72.73                               | 75.45                               | 83.00                               |
| Extra Adults per night   | 11.82                               | 11.82                               | 13.00                               |
| Extra Child per night  | 9.09                                | 9.09                                | 10.00                               |
| Park home 9 & 10 (ensuite) - up to maximum 4 people  | 90.00                               | 93.18                               | 102.50                              |
| Park 3 & 4 - up to maximum of 4 people   | 104.55                              | 108.18                              | 119.00                              |
| Park Home 6 (site 3) - up to a maximum of 6 people   | New                                 | 118.18                              | 130.00                              |
| <b>Peak Season</b>   |                                     |                                     |                                     |
| Cabin Normal Rate - up to maximum 4 (without ensuite)                                      | 109.09                              | 113.64                              | 125.00                              |
| Extra Adults per night   | 11.82                               | 11.82                               | 13.00                               |
| Extra Child per night  | 9.09                                | 9.09                                | 10.00                               |
| Park home 9 & 10 (ensuite) - up to maximum 4 people  | 118.18                              | 122.27                              | 134.50                              |
| Park 3 & 4 - up to maximum of 4 people   | 132.73                              | 137.27                              | 151.00                              |
| Park Home 6 (site 3) - up to a maximum of 6 people   | New                                 | 145.45                              | 160.00                              |
| <b><u>Weekly Rates</u></b>   |                                     |                                     |                                     |
| <b>Peak Season</b>   |                                     |                                     |                                     |
| <b>Up to 27 Days:</b>  |                                     |                                     |                                     |
| Cabin Normal Rate - up to maximum 4 (without ensuite)                                      | 745.45                              | 772.73                              | 850.00                              |
| Extra Adults per week  | 77.27                               | 77.27                               | 85.00                               |
| Extra Child per week   | 59.09                               | 59.09                               | 65.00                               |
| Park home numbers 9 & 10 (ensuite) - up to maximum 4 people                                | 807.27                              | 835.45                              | 919.00                              |
| Park 3 & 4 - up to maximum of 4 people   | 906.36                              | 938.18                              | 1,032.00                            |
| Park Home 6 (site 3) - up to a maximum of 6 people   | New                                 | 1,014.55                            | 1,116.00                            |
| <b><u>SEMI PERMANENTS</u></b>  |                                     |                                     |                                     |
| <i>Resident Leaves Van Onsite</i>  |                                     |                                     |                                     |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| Annual charge entitles 90 days use for 2 people (includes one parking space only)   | 3,981.04                            | 4,123.22                            | 4,350.00                            |
| Parking fee - One parking space is provided with stay up to 90 days - per week fee for vehicles (including boats) after 90 days | 18.18                               | 18.18                               | 20.00                               |
| <i>**Patrons selling their caravans or park homes must remove them from the Kookaburra Caravan Park</i>                         |                                     |                                     |                                     |
| <b><u>MISCELLANEOUS</u></b>   |                                     |                                     |                                     |
| Group Booking - more than 15 sites for months of June, July and August only   | Nil                                 | 0.00                                | 0.00                                |
| Booking Cancellation Fee  | 31.82                               | 31.82                               | 35.00                               |
| Washing Machines/ Dryers  | 3.64                                | 3.64                                | 4.00                                |
| Refill of 9kg gas bottle  | 36.36                               | 36.36                               | 40.00                               |
| Shower charge   | 5.91                                | 6.36                                | 7.00                                |
| Linen hire per site   | 13.64                               | 13.64                               | 15.00                               |
| Extra occupants/ extra days charged for at overnight rates (as per powered sites).  | Nil                                 | 0.00                                | 0.00                                |
| Additional charge for electricity use for caravan air conditioners - per day  | 9.55                                | 10.00                               | 11.00                               |
| <b><u>ARTGEO CULTURAL COMPLEX</u></b>   |                                     |                                     |                                     |
| <b><u>Bonds &amp; Cancellations</u></b>   |                                     |                                     |                                     |
| Facility Hire Bond  | 180.00                              | 180.00                              | 180.00                              |
| Facility Cancellation Fee (less than 1 weeks notice given)  | 20% of Total Booking Fee            | 20% of Total Booking Fee            | 20% of Total Booking Fee            |
| Key Bond (relates only to regular users)  | 60.00                               | 60.00                               | 60.00                               |
| <b><u>ArtGeo Gallery (7 Queen St)</u></b>   |                                     |                                     |                                     |
| <i>**Bond applicable for one-off events</i>   |                                     |                                     |                                     |
| Per one-off event -includes kitchen access (excluding exhibitions)  | 300.00                              | 310.91                              | 342.00                              |
| Rental for ArtGeo Gallery Exhibition space per week   | 190.91                              | 198.18                              | 218.00                              |
| <i>Additional exhibition costs are based on cost recovery - based on the individual artists requirements</i>                    |                                     |                                     |                                     |
| <b><u>Commission Rates on Art Sales</u></b>   |                                     |                                     |                                     |
| Community Groups  | 20% of retail sale plus GST         | 20% of retail sale plus GST         | 20% of retail sale plus GST         |
| ArtGeo Gallery  | 34% of retail sale plus GST         | 34% of retail sale plus GST         | 34% of retail sale plus GST         |
| <b><u>Studio Hire (4 Queen St)</u></b>  |                                     |                                     |                                     |
| <i>**Bond Applicable</i>  |                                     |                                     |                                     |
| <b><u>Stable 1</u></b>  |                                     |                                     |                                     |
| Per week  | 54.55                               | 56.36                               | 62.00                               |
| <b><u>Stable 2</u></b>  |                                     |                                     |                                     |
| Per week  | 90.91                               | 94.55                               | 104.00                              |
| <i>Artists required to apply and sign lease with a 6 month minimum term</i>   |                                     |                                     |                                     |
| <b><u>Storage Fee</u></b>   |                                     |                                     |                                     |
| Storage Fee per week  | New                                 | 45.45                               | 50.00                               |
| <b><u>Fodder Room (4 Queen St)</u></b>  |                                     |                                     |                                     |
| <i>**Bond Applicable</i>  |                                     |                                     |                                     |
| Per half day (1 to 3 hours)   | 29.09                               | 30.00                               | 33.00                               |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| Per day (4 hours or more)   | 42.73                               | 45.45                               | 50.00                               |
| Per day (on permanent weekly booking)   | 38.18                               | 40.00                               | 44.00                               |
| <b><u>Courthouse Complex Hire Spaces (4 Queen St)</u></b>   |                                     |                                     |                                     |
| **Bond Applicable   |                                     |                                     |                                     |
| Old Courtroom (per week)  | 127.27                              | 131.82                              | 145.00                              |
| New Courtroom (per week)  | 174.55                              | 181.82                              | 200.00                              |
| Dayroom (per week)  | 80.00                               | 81.82                               | 90.00                               |
| Installation and dismantle fee (per hour)   | 41.82                               | 43.64                               | 48.00                               |
| <i>Artists required to apply &amp; sign booking form. Additional exhibition charges based on cost-recovery are assessed on a case-by-case basis</i> |                                     |                                     |                                     |
| <b><u>Commission Rates on Art Sales</u></b>   |                                     |                                     |                                     |
| Rostered Artists  | 20% of retail sale plus GST         | 20% of retail sale plus GST         | 20% of retail sale plus GST         |
| Non-rostered Artists  | 30% of retail sale plus GST         | 30% of retail sale plus GST         | 30% of retail sale plus GST         |
| Resident Artists  | 10% of retail sale plus GST         | 10% of retail sale plus GST         | 10% of retail sale plus GST         |
| <b><u>Courtyard Hire (4 Queen St)</u></b>   |                                     |                                     |                                     |
| **Bond Applicable   |                                     |                                     |                                     |
| Per hour plus power costs if required   | 41.82                               | 43.64                               | 48.00                               |
| Per half day (1 to 3 hours) plus power costs if required  | 45.45                               | 45.45                               | 50.00                               |
| Per day (4 hours or more) plus power costs if required  | 90.91                               | 90.91                               | 100.00                              |
| Weekly hire   | 454.55                              | 454.55                              | 500.00                              |
| <i>50% discount for Stakeholder events (Cultural Precinct tenants)</i>  |                                     |                                     |                                     |
| <b><u>Terrace Garden (4 Queen St)</u></b>   |                                     |                                     |                                     |
| **Bond Applicable   |                                     |                                     |                                     |
| Per hour plus power costs if required   | 41.82                               | 43.64                               | 48.00                               |
| Per half day (1 to 3 hours) plus power costs if required  | 45.45                               | 45.45                               | 50.00                               |
| Per day (4 hours or more) plus power costs if required  | 90.91                               | 90.91                               | 100.00                              |
| <i>50% discount for Stakeholder events (Cultural Precinct tenants)</i>  |                                     |                                     |                                     |
| <b><u>BUSSELTON REGIONAL AIRPORT</u></b>  |                                     |                                     |                                     |
| <b><u>Passenger Fees</u></b>  |                                     |                                     |                                     |
| Passenger charge (head tax) for RPT flights (arriving & departing passengers)   | 20.00                               | 20.00                               | 22.00                               |
| Passenger Screening charge (departing passengers only). Applies to RPT and passenger requiring screening during the RPT operational period.         | 20.00                               | 0.00                                | 0.00                                |
| Passenger Facilitation Fee for Open & Closed Charter Flights (using Ground & BHS services) - Departing Passengers only                              | 20.00                               | 20.00                               | 22.00                               |
| <b><u>Landing Fees &amp; General Aviation Charges</u></b>   |                                     |                                     |                                     |
| Aircraft 0 -999 kg MTOW (Flat fee per landing )   | 4.09                                | 4.24                                | 4.66                                |
| Aircraft 1,000 -1,999 kg MTOW (Flat fee per landing )   | 7.73                                | 8.00                                | 8.80                                |
| Aircraft 2000 - 5699 kg MTOW per part 1000kg  | 14.18                               | 14.68                               | 16.15                               |
| Aircraft greater then 5700 kg MTOW per part 1000kg  | 18.18                               | 18.82                               | 20.70                               |

| DESCRIPTION   | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| An annual landing fee per aircraft (optional to per landing fee), for private aircraft (not including flight training aircraft) for City of Busselton residents and hangar lessees only with aircraft less than 2,000kg MTOW. | 182.73                              | 189.09                              | 208.00                              |
| An annual landing fee (optional to per landing fee) for commercial operators (including flight training and touch and go's) for City of Busselton residents and/ or hangar lessees only, for aircraft 0 - 1,500kg MTOW.       | 727.27                              | 752.73                              | 828.00                              |
| An annual landing fee (optional to per landing fee) for commercial operators for City of Busselton residents and/ or hangar lessees only, for aircraft 1,500 - 2,000kg MTOW.  | 1,454.55                            | 1,505.45                            | 1,656.00                            |
| Apron parking only per day (0000-2359) - First 6 hrs free   | 27.27                               | 28.18                               | 31.00                               |
| Apron parking only - daily rate for aircraft based at Busselton Regional Airport for 10 plus nights per month   | 13.64                               | 14.09                               | 15.50                               |
| <b>Emergency Services consisting of Royal Flying Doctor Service, Aerorescue, SLSWA Rescue Helicopter, DFES including Water Bombers, Fire Spotters and Helicopters and Police Air Wing</b>                                     | Nil                                 | Nil                                 | Nil                                 |
| <b>Secure Car Park</b>  |                                     |                                     |                                     |
| Per motor vehicle / motor bike per day  | 4.55                                | 4.55                                | 5.00                                |
| Lost parking validation ticket  | 72.73                               | 77.27                               | 85.00                               |
| <b>Other Fees</b>   |                                     |                                     |                                     |
| CEO Non_Conforming Activity per hour fee (Cost recovery of ARO staff time for landing/departure). Minimum of 1.5hr charge.  | New                                 | 60.00                               | 66.00                               |
| Flight Training Permits (as defined in the City of Busselton Noise Management Plan on approval by the City only)  | 180.00                              | 186.00                              | 186.00                              |
| Hire Car license fee for operating at the Busselton Regional Airport (in addition to lease)   | 163.64                              | 169.09                              | 186.00                              |
| Fee for any commercial or private activity that requires a City approved permit or licence  | 163.64                              | 169.09                              | 186.00                              |
| Hangar Access Key   | 24.55                               | 24.55                               | 27.00                               |
| Loss of City Issued Visitor Identification Card (VIC-ATSR)  | 22.73                               | 22.73                               | 25.00                               |
| Airport Reporting Officer airside escort, rate per hour for ARO time > 30 minutes (not including Local Standby, Full Emergency, Crash on Airport with ARO in attendance)  | 36.36                               | 36.36                               | 40.00                               |
| <b>Fuel Levy</b>  |                                     |                                     |                                     |
| To cover bowser maintenance   | 0.03 per litre                      | 0.03 per litre                      | 0.03 per litre                      |
| <b>LIBRARY CHARGES</b>  |                                     |                                     |                                     |
| Replacement Library Membership Cards  | 5.00                                | 5.00                                | 5.00                                |
| Library Bags - Red  | 1.36                                | 1.36                                | 1.50                                |
| Photocopy Charges (per copy) - black & white  | 0.18                                | 0.18                                | 0.20                                |
| Photocopy Charges (per copy) - colour   | 1.82                                | 1.82                                | 2.00                                |
| Scanning to email / thumb drive / SD card   | 0.18                                | 0.18                                | 0.20                                |
| Image Reproduction - Personal Use - First Image   | 6.36                                | 6.36                                | 7.00                                |
| Image Reproduction - Personal Use - All Subsequent Images   | 1.36                                | 1.36                                | 1.50                                |
| Image Reproduction - Commercial Use - First Image   | 27.27                               | 27.27                               | 30.00                               |
| Image Reproduction - Commercial Use - All Subsequent Images   | 6.36                                | 6.36                                | 7.00                                |
| Printing from the Internet - per A4 copy  | 0.18                                | 0.18                                | 0.20                                |

| DESCRIPTION                                       | ADOPTED FEE<br>2015/16<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Exc GST) | ADOPTED FEE<br>2016/17<br>(Inc GST) |
|---|-------------------------------------|-------------------------------------|-------------------------------------|
| USB Sticks  | 10.91                               | 10.91                               | 12.00                               |
| Public Internet - Guest Pass                      | New                                 | 1.82                                | 2.00                                |
| Sale of discarded local stock - Adult Non fiction | 2.73                                | 2.73                                | 3.00                                |
| Sale of discarded local stock - Adult fiction     | 0.91                                | 1.82                                | 2.00                                |
| Sale of discarded local stock - Junior            | 0.45                                | 0.91                                | 1.00                                |
| Sale of discarded local stock - Special Items     | Market Rate                         | Market Rate                         | Market Rate                         |