

City of Busselton

Adopted Schedule of Fees and Charges 2017/18 Financial Year



CITY OF BUSSELTON

Adopted Schedule of Fees & Charges

2017/18 Financial Year

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DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
<p><i>A concession of 50% of the adopted fee or charge may apply (upon application) in relation to those fees and charges shaded and marked with an asterisk (*). The concession is only available to incorporated not for profit organisations and groups where profits raised from the associated activity are to be donated to a local cause or charity.</i></p>			
<u>EXECUTIVE SERVICES</u>			
<u>SALE OF DOCUMENTS</u>			
<u>Council Minutes</u>			
Subscription on a per annum basis	470.00	470.00	470.00
Single Copy - Agenda	30.00	30.00	30.00
Single Copy - Minutes	20.00	20.00	20.00
<u>Electoral Rolls</u>			
Per copy	65.00	65.00	65.00
<u>Publications</u>			
Cape of Contrasts Book	20.00	20.00	22.00
<u>CITY OF BUSSELTON LICENCE PLATES</u>			
(Not applicable to plates sold at Auction)			
City of Busselton plates (aluminium)	509.09	509.09	560.00
Dunsborough plates (polycarbonate)	509.09	509.09	560.00
Yallingup plates (polycarbonate)	509.09	509.09	560.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
<u>PLANNING & DEVELOPMENT SERVICES</u>			
<u>BUILDING RELATED FEES</u>			
Fees for building services listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012
<u>Demolition Licence</u>			
Performance Bond - site clean-up and verge bond	420.00	432.00	432.00
<u>Building Plan Searches and Research Fee</u>			
Building under construction	75.00	77.00	77.00
Old Archive (Stored at Depot) - under 15 years	112.00	115.00	115.00
Old Archive (Stored at Depot) - over 15 years	147.00	151.00	151.00
Provide copy of Housing Indemnity Insurance Policy	75.00	77.00	77.00
Site Plans	58.00	60.00	60.00
<i>The above fees include the cost of copying up to ten A4 or A3 sheets or equivalent. Any further copies which be charged in accord with the adopted photocopy charges as detailed in this Schedule.</i>			
<u>Provision of Hard Copy of Approved Plans</u>			
A4 Photocopy	14.00	15.00	15.00
A3 Photocopy	17.00	18.00	18.00
<u>Computer Plotting (full colour) per sheet</u>			
A4 Sheet	30.00	31.00	31.00
A3 Sheet	35.00	36.00	36.00
A2 Sheet	45.00	46.00	46.00
A1 Sheet	68.00	70.00	70.00
<u>Building Inspection and Reports</u>			
Building inspection and report preparation (relocated dwelling or similar)	472.73	486.36	535.00
Strata inspection fee - First inspection free. Fee applies to subsequent inspections.	147.27	151.82	167.00
Property Inspection and Report Preparation	441.82	454.55	500.00
Building Call Out Fee. Fee applies where work for which an inspection is requested, was not ready for inspection.	147.27	151.82	167.00
Weekend Call Out Fee - per hour (calculated as a minimum of one hour)	122.73	126.36	139.00
Pool inspection fee on sale of property (if more than 1 year from scheduled inspection)	147.27	151.82	167.00
Building and Pool re-inspection fee for non compliance.	147.27	151.82	167.00
<u>Subscription for Building Lists</u>			
Annual (supplied monthly) - per annum fee	272.00	280.00	280.00
One Monthly Subscription only - per month fee	46.00	47.00	47.00
<u>Building certificates and written advice (Building Act 2011)</u>			

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Certificate of design compliance for class 2-9 buildings construction value up to \$2M	0.09% of the GST inclusive estimated value of works, with a minimum of \$262; plus GST.	0.09% of the GST inclusive estimated value of works, with a minimum of \$262; plus GST.	0.09% of the GST inclusive estimated value of works, with a minimum of \$262; plus GST.
Certificate of design compliance for class 2-9 buildings construction value more than \$2M	\$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST.	\$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST.	\$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST.
Certificate of Construction/ Building Compliance	Hourly fee of \$125, minimum of \$262 plus GST	Hourly fee of \$125, minimum of \$262 plus GST	Hourly fee of \$125, minimum of \$262 plus GST
Provision of written advice confirming compliance with town planning and/or environmental health matters, and/or advising of town planning and environmental health requirements, prior to submissions of an application for issue of a building permit	68.18	73.00	73.00
HEALTH RELATED FEES			
Food Premises Fees			
Application for Registration/ Notification of Food Premises	62.00	64.00	64.00
Review of Registration/Notification of Food Premises	60.00	61.50	61.50
Transfer of Registration Fee	62.00	64.00	64.00
Inspection fee - Low Risk	92.00	94.50	94.50
Inspection fee - Medium Risk	196.50	202.00	202.00
Inspection fee - High Risk	196.50	202.00	202.00
Inspection fee - School Canteens	0.00	0.00	0.00
Plans Assessment fee - small - residential	78.00	80.00	80.00
Plans Assessment fee	155.00	159.50	159.50
Plans Assessment fee - supermarkets or premises > 2 separate food outlets	240.00	247.00	247.00
Inspection of premises on request	173.00	178.00	178.00
Request for copy of condemnation certificate	80.00	82.00	82.00
Copy of Food Sampling Results Certificate	27.00	27.50	27.50
Temporary Food Business assessment fee (per occasion)	40.00	41.50	41.50
Temporary Food Business assessment fee (annual)	180.00	185.00	185.00
Stallholders			
Application for Stallholders Permit Fee/Renewal of Stallholder's Permit Fee/ Transfer of Stallholders Permit			
per occasion	31.00	32.00	32.00
Up to 3 months	41.50	42.50	42.50
6 months	62.00	64.00	64.00
12 months	125.00	128.50	128.50
Application for Transfer of Stallholder's Permit	31.00	32.00	32.00
Traders			
Application for Trader's Permit	150.00	150.00	150.00
Application for Transfer of Trader's Permit	150.00	150.00	150.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Itinerant Trader Permit Fee	2,500.00	2,500.00	2,500.00
Trader's Permit – Bond Fees	1,125.00	1,125.00	1,125.00
Trader's Permit Fee – Zone 1			
Prime sites (e.g. established coastal and foreshore nodes) as depicted within Trading in Public Places Policy			
12 months	3,000.00	3,000.00	3,000.00
Trader's Permit Fee – Zone 2			
Other sites as depicted within Trading in Public Places Policy			
12 months	2,000.00	2,000.00	2,000.00
Outdoor Eating Facility			
Application for Outdoor Eating Facility Permit	105.00	150.00	150.00
Outdoor Eating Facility Permit Fee/Renewal of Outdoor Eating Facility Permit Fee	105.00	0.00	0.00
Application for Transfer of Outdoor Eating Facility Permit	105.00	150.00	150.00
Public Building Fees			
The maximum "Statutory" fee for consideration of an application for approval is \$832 (inc GST)			
< 500 persons	155.00	160.00	160.00
500 - 999 persons	210.00	216.00	216.00
1,000 - 2,999 persons	420.00	432.00	432.00
3,000 - 4,999 persons	700.00	720.00	720.00
> 5,000 persons	820.00	844.00	844.00
Public Building Inspection Fee (including events)	105.00	108.00	108.00
Water Sampling Fee			
Chemical Swimming Pool sample	14.00	14.50	14.50
Micro/ Amoeba Swimming Pool Sample	34.00	35.00	35.00
Private Water Supply Sampling Fee	72.00	74.00	74.00
Park Home, Annexe & Miscellaneous Caravan Park Fees			
Application for Approval of Park Home	233.00	240.00	240.00
Application for Approval of Annexe	233.00	240.00	240.00
Application for approval of other Buildings, Carports, Pergolas and Storage Sheds	233.00	240.00	240.00
Animal Registration Fees			
Application for Registration of Stable	84.00	86.50	86.50
Application to Renew Registration of Stable	50.00	51.50	51.50
Application to Transfer Registration of Stable	25.00	25.50	25.50
Application for Registration of premises to keep pigeons	84.00	86.50	86.50
Application for renewal of Registration to Keep Pigeons	50.00	51.50	51.50
Lodging House Registration Fees			
Application for Registration of Lodging House - less than 15 lodgers	354.00	364.00	364.00
Renewal of Registration of Lodging House - less than 15 lodgers	236.00	242.50	242.50
Application for Registration of Lodging House - 15 or more lodgers	506.00	520.00	520.00
Renewal of Registration of Lodging House - 15 or more lodgers	338.00	348.00	348.00
Temporary Accommodation Approval Fees			
Application for Approval to camp (Regulation 11 Caravan Parks & Camping Grounds Regulations 1997)	235.00	235.00	235.00
Holiday Homes			
Registration of Holiday Homes	354.00	364.00	364.00
Renewal of Holiday Homes Registration	236.00	242.50	242.50

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Application to replace manager	32.00	33.00	33.00
Effluent Disposal Fee			
Request for re-inspection	123.00	126.50	126.50
Local Government Report	255.00	262.50	262.50
Copy of Approval - Apparatus for Treatment of Sewage	113.00	116.00	116.00
Noise Monitoring Fees			
The maximum "Statutory" fee for consideration of a Regulation 18 application for approval is \$1000 (inc GST)			
<500 persons	207.00	213.00	213.00
500 - 1,000 persons and 1 performing area only	518.00	533.00	533.00
500 - 1,000 persons and 2 or more performing areas	828.00	852.00	852.00
>1,000 persons and 1 performing area only	828.00	852.00	852.00
>1,000 persons and 2 or more performing areas	1,000.00	1,000.00	1,000.00
Noise monitoring fee - per hour	125.00	128.50	128.50
Noise Monitoring Report	260.00	267.50	267.50
General Fees			
Request for a Section 39 Liquor Licence Certificate	190.00	195.50	195.50
Premises Plan Assessment Fee - miscellaneous	155.00	159.50	159.50
Request for Inspection of Premises - miscellaneous	173.00	178.00	178.00
Request for Premises Inspection Report	153.00	157.50	157.50
Reports to Settlement agents	103.00	157.50	157.50
Copy of Certificate of analysis	27.00	27.50	27.50
TOWN PLANNING RELATED FEES			
Fees for planning services listed in the Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Miscellaneous Planning Consent Applications			
Provision of written advice confirming compliance with town planning and/or environmental health matters, and/or advising of town planning and environmental health requirements, prior to submissions of an application (per hour charge).	75.00	73.00	73.00
Research Fee for Planning Information (per hour charge)	101.00	104.00	104.00
Certificate of Local Planning Authority (or Local Government Authority where appropriate)	142.00	146.00	146.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Extension of term of approval, approval of modified plans or reconsideration of conditions of approval where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days)	20% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.	20% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.	20% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.
Reconsideration of decision to refuse application for planning consent where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days)	40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.	40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.	40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.
Assessment of plans or detailed documents required pursuant to a DGP, DAP or site-specific zoning provisions prior to development or subdivision.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.
Permit to use (waived on the first callout or inspection)	158.00	162.00	162.00
Permit to commence (waived on the first callout or inspection)	158.00	162.00	162.00
Landgate Search	Cost plus 30%	Cost plus 30%	Cost plus 30%
Rcodes variation applications	Planning application fee as per Schedule 2 Planning and Development Regulations 2009	Planning application fee as per Schedule 2 Planning and Development Regulations 2009	Planning application fee as per Schedule 2 Planning and Development Regulations 2009
Agency referral fee (in addition to application fee)	118.00	121.00	121.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Planning application consultation - neighbour and agency only (in addition to application fee)	114.00	121.00	121.00
Planning application consultation - requiring public advertising (in addition to application fee)	372.00	382.00	382.00
Applications for planning approval when required ONLY due to inclusion of property on adopted Heritage List	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)
<u>Provision of Hard Copy of Approved Plans</u>			
A4 Photocopy	14.00	15.00	15.00
A3 Photocopy	17.00	18.00	18.00
<u>Computer Plotting (full colour) per sheet</u>			
A4 Sheet	30.00	31.00	31.00
A3 Sheet	35.00	36.00	36.00
A2 Sheet	45.00	46.00	46.00
A1 Sheet	68.00	70.00	70.00
<u>Legal Agreements</u>			
Planning & Building Agreement Preparation Fees	At cost plus GST	At cost plus GST	At cost plus GST
Planning & Building Agreement Preparation Fees - External	At cost plus GST	At cost plus GST	At cost plus GST
<u>RANGER & FIRE SERVICE RELATED FEES</u>			
<u>ANIMAL CONTROL</u>			
Registration tag re-issue	Nil	Nil	Nil
Other LGA Registration transfer - Dogs & Cats	Nil	Nil	Nil
<u>Cat/ Dog Traps</u>			
Cat/Dog Trap refundable deposit when requesting trap	100.00	100.00	100.00
<u>Application Fees</u>			
Application for permission to keep more than two cats	0.00	75.00	75.00
Application for permission to keep more than two dogs	0.00	75.00	75.00
Application for licence/renewal of licence to keep an approved cattery establishment	0.00	206.00	206.00
Application for licence/renewal of licence to keep an approved kennel establishment	0.00	206.00	206.00
<u>Dangerous Dogs</u>			
Dangerous Dog (Declared) compliance and annual inspection fee	0.00	100.00	100.00
<u>IMPOUNDING FEES - ANIMALS</u>			
<u>Impounding Fees - Dogs</u>			
Dog - Animal Facility Administration Fee	170.00	175.00	175.00
Sustenance Fees for first 72 hours	0.00	0.00	0.00
Sustenance Fees per day after 72 hours	28.00	29.00	29.00
<u>Impounding Fees - Cats</u>			
Cat Impoundment Fee	170.00	175.00	175.00
Sustenance Fees for first 72 hours	0.00	0.00	0.00
Sustenance Fees per day after 72 hours	28.00	29.00	29.00
<u>Ranger Fees to impound stock</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars, per head			

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
- if impounded after 6am & before 6pm	109.00	112.00	112.00
- if impounded after 6pm and before 6am	132.50	136.50	136.50
Stock (2) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head			
- if impounded after 6am & before 6pm	109.00	112.00	112.00
- if impounded after 6pm and before 6am	132.50	136.50	136.50
Stock (3) to include wethers, ewes, lambs, goats - per head			
- if impounded after 6am & before 6pm	80.00	82.00	82.00
- if impounded after 6pm and before 6am	102.50	105.50	105.50
Stock Poundage Fee			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head			
- First 24 hours or part	26.00	27.00	27.00
- Subsequently each 24 hours or part	15.50	16.00	16.00
Stock (2) to include entire horses, mules, asses, camels, bulls or boars under age of 2 years - per head			
- First 24 hours or part	26.00	27.00	27.00
- Subsequently each 24 hours or part	15.50	16.00	16.00
Stock (3) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head			
- First 24 hours or part	26.00	27.00	27.00
- Subsequently each 24 hours or part	15.50	16.00	16.00
Stock (4) to include wethers, ewes, lambs, goats - per head			
- First 24 hours or part	26.00	27.00	27.00
- Subsequently each 24 hours or part	15.50	16.00	16.00
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>			
Sustenance of Impounded Stock			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head			
- For each 24 hours or part	13.50	14.00	14.00
Stock (2) pigs of any description - per head			
- For each 24 hours or part	13.50	14.00	14.00
Stock (3) rams, wethers, ewes, lambs or goats per head			
- For each 24 hours or part	13.50	14.00	14.00
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>			
IMPOUNDING FEES - OTHER			
Signs			
Portable Signs	71.50	74.00	74.00
Fixed Sign	135.00	140.00	140.00
Beach Shelters and Other Structures			
Impounded Beach Shelter or Other Structure	0.00	120.00	120.00
Motor Vehicles			
Impounded Motor Vehicle - per vehicle	124.50	128.00	128.00
Daily Impoundment Fee	26.00	27.00	27.00
Impounded Motor Vehicle Towing Fee - at cost	At Cost	At Cost	At Cost

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Shopping Trolleys			
Impounded Shopping Trolley - per trolley	68.50	70.50	70.50
RANGER & FIRE SERVICES - ADMIN COSTS			
Ranger time per hour	122.45	125.91	138.50
Ranger travelling costs (mileage): per kilometre	1.22	1.27	1.40
RANGER & FIRE SERVICES - MISCELLANEOUS			
Application for permit for portable sign	207.00	213.00	213.00
Application for permit pursuant to Thoroughfares Local Law where no fee otherwise identified	310.00	319.00	319.00
Application for Temporary Parking Permit - (per day or part thereof)	33.00	34.00	34.00
Application for beach/reserve vehicle access permit - per day	11.50	12.00	12.00
Application for beach/reserve vehicle access permit - annual permit	153.00	157.50	157.50
Application for beach/reserve vehicle access permit - renewal of annual permit	104.00	107.00	107.00
Application for beach/reserve vehicle access permit - transfer of annual permit	83	85.50	85.50
Dog disposal / rehousing fee: voluntary surrender by owner: fee per dog	129.00	133.00	133.00
Fire Hazard Clearing			
- Administration Fee	127.00	131.00	131.00
- Contractors Fee: actual cost	At Cost Plus GST	At Cost Plus GST	At Cost Plus GST
MEELUP REGIONAL PARK			
Competitor Charges			
Trail events - per competitor For events and activities including mountain biking, off road running, off road triathlon, adventure race.	2.82	2.91	3.20
Site based events - per patron/competitor Charge or fee is imposed on patrons/competitors attending the event and or activity but excluding leavers activities	3.77	3.86	4.25
Event Bonds			
Category 1 (< 500 patrons)	2,500.00	2,500.00	2,500.00
Category 2 (500 - 2,500 patrons)	5,000.00	5,000.00	5,000.00
Category 3 (> 2,500 patrons)	10,000.00	10,000.00	10,000.00
Brochure			
Wildflowers Brochure	2.27	2.73	3.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
<u>ENGINEERING & WORKS SERVICES</u>			
<u>Major Projects</u>			
Consultancy charge out rates subject to Contract negotiation where applicable			
Project Manager Advisor	154.55	154.55	170.00
Chief Executive Officer	227.27	227.27	250.00
Cultural Planner	77.27	77.27	85.00
Strategic Planner	77.27	77.27	85.00
Finance Officer	67.27	67.27	74.00
Administration Officer	67.27	67.27	74.00
Charge-out rates: City staff undertaking consultancy/ contract work for other local government authorities			
- Manager Level	159.09	159.09	175.00
- Co-ordinator Level	122.73	122.73	135.00
- Technical Officer Level	109.09	109.09	120.00
<u>MISCELLANEOUS</u>			
<u>Reinstatements/ Private Works</u>			
Road reserves charge for reinstatement of road reserves is the full cost plus profit margin as per Policy	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Private works charge for works requested to be undertaken by City resources is the full cost plus profit margin as per Policy	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
<u>Other crossing place related services</u>			
Saw cutting & removal of kerbing/ m (minimum charge \$100)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Concrete apron for brick paved crossovers/ m	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Spray seal pothole repairs/m2 (minimum charge \$100)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Asphalt pothole repairs/m2 (minimum charge \$100)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
<u>Outstanding Works Bond determined by the Chief Executive Officer</u>			
If the number of work items outstanding < 5	Value + 50%	Value + 50%	Value + 50%
If the number of work items outstanding =/> 5	Value + 100%	Value + 100%	Value + 100%
<u>Subdivision Works - Maintenance Bonds</u>			
% of Total value of all Works: held for 12 months from practical completion and until all items are satisfactorily completed			
0 -100,000	5%	5%	5%
100,000 - 200,000	4%	4%	4%
200,000 - 400,000	3.5%	3.5%	3.5%
400,000 - 600,000	3%	3%	3%
over 600,000	2.5%	2.5%	2.5%
<u>ROAD/ TRAFFIC RELATED FEES</u>			
<u>Closure of Roads/ Rights of way/ Public Access Ways</u>			
Road closure Fees (includes administration and advertising)	745.00	767.00	767.00
*Road Closure Application Approval - one off events	75.00	77.00	77.00
Advertising Fee for road issue or works	445.00	458.00	458.00
Road dedication (including advertising and administration)	677.00	697.00	697.00
Legal Fees for road indemnification (document preparation & execution)	735.00	756.00	756.00
<u>Road openings - Works by Contractors</u>			

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Application Fee - Trenching and/ or boring on roads and reserves	318.00	327.00	327.00
Administration/Inspection Fee - Road Opening or Underground Boring	77.00	79.00	79.00
Refundable Security Deposit			
Road opening/ m2 (minimum \$250)	109.00	112.00	112.00
- Under road boring	293.00	305.00	305.00
Performance Bond relating to Road Opening & reinstatement by Contractor / m2 (minimum fee \$250)	140.00	144.00	144.00
<u>Exploration Drilling Licence - District Roads/ Reserves</u>			
1-5 holes	289.00	297.00	297.00
6-10 holes	432.00	445.00	445.00
11-30 holes	878.00	903.00	903.00
31-100 holes	1,556.00	1,601.00	1,601.00
more than 100 holes	2,222.00	2,286.00	2,286.00
<i>Bond payable is determined to be equal to the Licence Fee payable</i>			
<u>Traffic Management</u>			
Traffic Count Data - fee per site recording (existing data)	66.00	68.00	68.00
*Traffic Management Plan - Applications	148.00	152.00	152.00
<u>Heavy Haulage Condition Requests</u>			
1-100 Trips per year	148.00	152.00	152.00
>100 Trips per year (extra cost due to Assessment that includes/ requires Council Approval)	735.00	756.00	756.00
<u>Directional Signs for Tourist Attractions and Services</u>			
Application Fee - per application	108.00	111.00	111.00
Annual Licence Fee - per blade	33.00	34.00	34.00
CAT1 and CAT1A - installation per blade	211.82	218.18	240.00
CAT2 and CAT 3 signs - installation per blade	588.18	605.45	666.00
Entrance sign per blade	621.82	640.00	704.00
<u>SUBDIVISION RELATED FEES</u>			
<u>Subdivision Supervision Fees</u>			
<i>Supervision Fee - % of total value of all road & drainage works, other than future lots.</i>			
Consulting Engineer and Clerk of Works fully supervises	1.50%	1.50%	1.50%
Consulting Engineer with no Clerk of Works	3.00%	3.00%	3.00%
Outstanding Works Supervision fees	1,170.00	1,204.00	1,204.00
<u>Early Subdivision Clearance</u>			
Application Fee	637.00	655.00	655.00
Early Subdivision Clearance Fee - % of total value of all outstanding works or minimum plus GST	2.5% or min \$5,016	2.5% or min \$5,016	2.5% or min \$5,016
<u>MISCELLANEOUS FEES</u>			
Gate Permits (per 5 years)	148.00	152.00	152.00
LGA Gate Permits - Application Fee	58.00	60.00	60.00
<u>Road Traffic Warning Signs</u>			
Set of 2 signs, posts and installation	540.91	556.36	612.00
Application Approval Fee	123.00	127.00	127.00
General Sign Works (repair and/or replacement)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Fireworks Application Approval Fee (per application)	128.00	132.00	132.00
WASTE DISPOSAL AND SANITATION FEES			
DOMESTIC WASTE (BUSSELTON AND DUNSBOROUGH)			
General Domestic Waste (Sorted and Separated)			
Wheelie Bins (per bin)	1.82	1.82	2.00
Cars (Sedans) - without tray or trailer	3.64	3.64	4.00
Utes, vans, station wagons, 4WD, crew cab or trailers (6 x 4)	7.27	7.27	8.00
Trailers (over 6 x 4)	13.64	13.64	15.00
Car Trailers with Sides (Cost plus Trailer)	3.64	3.64	4.00
<i>Vehicles containing both general and green waste will be charged for both items if the waste is not separated</i>			
Domestic Bricks and Concrete			
Loads smaller than trailer	2.73	2.73	3.00
Utes, vans, station wagons, 4WD, crew cabs or trailers (6x4)	5.45	5.45	6.00
Car Trailers (over 6 x 4)	10.91	10.91	12.00
Clean Green Domestic Waste			
Domestic grass clippings and sawdust	1.82	1.82	2.00
Wheelie Bins (per bin)	1.82	1.82	2.00
Cars (Sedans) - without tray or trailer (including domestic grass clippings and sawdust)	3.64	3.64	4.00
Utes, vans, station wagons, 4WD, crewcab or trailers (6x4)	5.45	5.45	6.00
Trailers (over 6 x 4)	10.91	10.91	12.00
<i>* Larger vehicles attract commercial rates</i>			
Unsorted Domestic Waste (Mixed Waste Containing Recyclable Material)			
Utes, vans or trailers (not exceeding 6 x 4)	18.18	18.18	20.00
Trailers exceeding 6 x 4	36.36	36.36	40.00
Miscellaneous Domestic Charges			
Electronic Waste	Nil	Nil	Nil
Clean cardboard and paper	Nil	Nil	Nil
Glass bottles and jars	Nil	Nil	Nil
Kerbside Recyclables	Nil	Nil	Nil
Car bodies, trailers, small boats etc.	Nil	Nil	Nil
Truck bodies, large equipment	Nil	Nil	Nil
Gas bottles (per bottle)	Nil	Nil	Nil
Oil	Nil	Nil	Nil
Oily water (per litre) - must be marked on drum	Nil	Nil	Nil
Sale of Mulch - per m3 (self load)	Nil	Nil	Nil
Fridges and Freezers	Nil	Nil	Nil
Car/ light truck tyres - per tyre	6.36	7.27	8.00
Truck/ tractor tyres - per tyre	13.64	14.55	16.00
Bicycle/Motorcycle tyres - per tyre	1.82	1.82	2.00
Native Animals (Eg. Kangaroo's / Possums)	Nil	Nil	Nil
Small Animals (less than 50kg)	37.73	38.64	42.50
Medium Animals (50kg - 100kg)	118.18	121.82	134.00
Large Animals (+100kg)	245.45	252.73	278.00
Sale of grass clippings (per m3)	0.91	0.91	1.00
Rental space for skip bins at waste facilities (per bin per week)	6.36	6.36	7.00
Mattresses (each)	3.64	4.09	4.50
BUSSELTON COMMERCIAL			

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
<i>Note: Busselton does not accept any commercial waste other than clean green waste and miscellaneous recyclable items as listed below.</i>			
Green Waste (clean)			
Lawn clippings - commercial only	1.82	1.82	2.00
Commercial waste transported by car, utility, van or trailer (6 x 4)	5.45	5.45	6.00
All commercial trailers exceeding 6 x 4	10.91	10.91	12.00
Trucks up to 2 tonnes/ Bulk Bins under 3m3	31.82	32.73	36.00
Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	45.45	46.82	51.50
Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	68.18	70.00	77.00
Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	90.91	93.64	103.00
Articulated vehicles/ Bulk bins 20m3 and over	152.73	157.27	173.00
Miscellaneous Commercial Charges			
Sale of Mulch -per m3 (self load)	9.09	10.00	11.00
Commercial electronic waste (per item)	7.27	8.18	9.00
Commercial fridges	4.55	5.00	5.50
Commercial cardboard (Utes, vans, station wagons, 4WD, crew cab, trailer)	7.27	8.18	9.00
Commercial cardboard (truck)	16.36	16.36	18.00
DUNSBOROUGH COMMERCIAL			
COMMERCIAL WASTE WITH WEIGHBRIDGE			
General waste including contaminated green waste - per 100kg	5.27	5.45	6.00
Construction and Demolition Waste - per 100kg	5.27	5.45	6.00
Building and construction (unseparated) waste - per 100kg	5.27	5.45	6.00
*Green waste (clean) - per 100kg	2.91	3.18	3.50
Liquid Waste - per 100kg	4.91	5.09	5.60
*Bricks and concrete - per 100kg	2.82	2.82	3.10
Asbestos - per 100kg	11.82	12.27	13.50
*Clean fill	Nil	Nil	Nil
** Minimum weighbridge charge	23.64	24.09	26.50
<i>*Site staff have the authority to make any decision regarding bricks and concrete, clean fill or green waste contamination. If this waste is considered contaminated the higher general waste disposal fee will be charged.</i>			
<i>** The minimum weighbridge charge applies to all loads of asbestos, whether domestic or commercial, and all commercial waste larger than a ute, van, 6 x 4 trailer.</i>			
COMMERCIAL WASTE (WEIGHBRIDGE UNAVAILABLE)			
<i>Note: Commercial waste is only accepted at Dunsborough. The below fees are only required should, for any reason, the weighbridge be inoperable.</i>			
General Waste, Building and Construction unseparated Waste			
Commercial General Waste (Sorted and Separated, 6x4 trailer)	11.27	11.36	12.50
Commercial General Waste (Sorted and Separated, Over 6x4 trailer)	23.64	23.64	26.00
Commercial General Waste (Unsorted, Containing Recyclables, 6x4 trailer)	23.64	23.64	26.00
Commercial General Waste (Unsorted, Containing Recyclables, Over 6x4 trailer)	47.27	47.27	52.00
Trucks up to 2 tonnes/ Bulk Bins under 3m3	56.36	58.18	64.00
Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	75.45	77.27	85.00
Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	103.64	106.36	117.00
Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	140.91	144.55	159.00
Articulated vehicles/ Bulk bins 20m3 and over	254.55	261.82	288.00
Compactor vehicles - load capacity not exceeding 3m3	112.73	115.45	127.00
Compactor vehicles - load capacity over 3m3	131.82	135.45	149.00
Each additional m3 over 3m3	7.27	7.27	8.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Green Waste (clean)			
Lawn clippings/ sawdust (all vehicles/ trailers)	1.82	1.82	2.00
Commercial waste transported by car, utility, van or trailer (6 x 4)	5.45	5.45	6.00
All commercial trailers exceeding 6 x 4	10.91	10.91	12.00
Trucks up to 2 tonnes/ Bulk Bins under 3m3	30.91	31.82	35.00
Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	46.36	47.27	52.00
Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	67.27	69.09	76.00
Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	90.91	93.64	103.00
Articulated vehicles/ Bulk bins 20m3 and over	152.73	157.27	173.00
Bricks and Concrete (uncontaminated) - Dunsborough only			
Commercial waste transported by car, utility, van or trailer (6 x 4)	5.45	5.45	6.00
All commercial trailers exceeding 6 x 4	10.91	11.36	12.50
Trucks up to 2 tonnes/ Bulk Bins under 3m3	41.82	42.73	47.00
Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	55.45	57.27	63.00
Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	76.36	78.18	86.00
Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	121.82	125.45	138.00
Articulated vehicles/ Bulk bins 20m3 and over	200.00	205.45	226.00
Other Commercial Waste - Dunsborough Only			
Liquid Waste/ Sewage - per kl	49.09	50.45	55.50
Asbestos (per m3)	103.64	106.36	117.00
Special burials (per m3) - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other waste listed from time to time by the Principal Environmental Health Officer (Medical Waste not accepted)	103.64	106.36	117.00
Timber (demolition or new). Must be milled, uncontaminated and untreated. Acceptance is at the discretion of disposal site attendants and the City may refuse to accept timber.	Nil	Nil	Nil
Bin Hire Charges			
Charge per 240L bin on the condition that bins are collected, emptied, cleaned and returned by the hirer	9.09	10.00	11.00
Charge per 240L lost or damaged bin	118.18	121.82	134.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
FINANCE & CORPORATE SERVICES			
ADMINISTRATION/ MISCELLANEOUS FEES			
Photocopying Charges			
A4 Sheet	0.23	0.27	0.30
A3 Sheet	2.09	2.18	2.40
RATES & FINANCE CHARGES			
Rates/ Property Related Matters			
Ownership Listings - per search	10.00	11.00	11.00
Ownership listings - per locality	18.00	19.00	19.00
Archive Rate Searches - stored at depot	72.00	75.00	75.00
Additional copy of rates notice upon request	17.00	18.00	18.00
Statement of Rates (rates, orders and requisitions)	23.00	24.00	24.00
Payment Arrangement Administration Fee	26.00	27.00	27.00
Loan Raising Fees			
Loan Establishment Fee	583.64	600.00	660.00
MAPPING & PROPERTY INFORMATION			
GIS Mapping and Property Information			
Computer Plotting (Full Colour) - City of Busselton Data Only			
A4 Sheet	28.00	29.00	29.00
A3 Sheet	33.00	34.00	34.00
A2 Sheet	42.00	43.00	43.00
A1 Sheet	68.00	70.00	70.00
A0 Sheet	79.00	81.50	81.50
Special Mapping - City of Busselton Data Only			
Provision of printed maps			
Per hour charge	79.00	81.50	81.50
*Printing costs (as per Computer Plotting fees above)			
*Minimum charge of \$70 (inc GST)			
Provision of maps in PDF/ Image form - City of Busselton Data Only			
Per hour charge	79.00	81.50	81.50
Per PDF or image	25.00	26.00	26.00
*Minimum charge of \$70 (inc GST)			
Local Planning Scheme - Digital Format	393.00	404.50	404.50
Electronic Extraction Fee	91.00	94.00	94.00
Local Planning Scheme No.21			
Scheme Text	107.00	110.00	110.00
A1 Size -			
Per Sheet	68.00	70.00	70.00
Per Full Set (includes full set maps & text)	1,277.00	1,314.00	1,314.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	1,740.00	1,790.00	1,790.00
Annual Renewal charge for Scheme Package	1,277.00	1,314.00	1,314.00
A2 Size -			
Per Sheet	41.00	42.00	42.00
Per Full Set (includes full set maps & text)	814.00	838.00	838.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Scheme Package (includes full set maps, text & quarterly amendment updates)	1,102.00	1,134.00	1,134.00
Annual Renewal charge for Scheme Package	826.00	850.00	850.00
A3 Size -			
Per Sheet	33.00	34.00	34.00
Per Full Set (includes full set maps & text)	671.00	691.00	691.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	906.00	932.00	932.00
Annual Renewal charge for Scheme Package	671.00	690.00	690.00
<u>CEMETERY FEES</u>			
<u>Land Grant for Right of Burial</u>			
Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)	2,050.00	2,110.00	2,110.00
Renewal of Grant of Right of Burial : Ordinary land for grave (additional 25 years). Requires proof of Grant Holder's rights	2,050.00	2,110.00	2,110.00
Pre-purchased Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)	2,260.00	2,330.00	2,330.00
Reservation of specific site: ordinary land (excludes lawn cemetery) in addition to Pre-purchase Grant of Right Of Burial	386.36	400.00	440.00
<u>Burial Charge</u>			
Burial in standard grave to any depth to 2.1m (includes registration and number plate)	1,036.36	1,063.64	1,170.00
Burial in non-standard (oversize) denominational or non-denominational grave - Additional cost per 30cm deeper or wider	95.45	100.00	110.00
Re-open and second burial in standard (2m x 1.2m) denominational or non-denominational grave - Requires proof of Grant Holder's rights	1,036.36	1,063.64	1,170.00
Re-open and second burial in non-standard (oversize) denominational or non-denominational grave - Additional cost per 30cm deeper or wider	95.45	100.00	110.00
Construction of Vault (Does not include building application fees)	At cost plus GST	At cost plus GST	At cost plus GST
Vault Grant of Right of Burial	1,245.00	1,280.00	1,280.00
Vault Interment Fee (each)	981.82	1,009.09	1,110.00
Vault maintenance fee (annual)	131.82	136.36	150.00
Burial per crypt in mausoleum	904.55	927.27	1,020.00
Interment of a stillborn child (not to be re-opened for joint burial)	277.27	281.82	310.00
Interment of a child up to 12 years old (not to be reopened for joint burial)	518.18	536.36	590.00
Removal of Headstone (Restrictions apply)	395.45	409.09	450.00
<u>Exhumation</u>			
Re-opening grave for exhumation	2,013.64	2,072.73	2,280.00
Re-interment in new or same grave after exhumation (including registration and number plate) - Other fees may apply	1,036.36	1,063.64	1,170.00
<u>Interment of Ashes</u>			

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Grant of Right of Burial: Interment of ashes in designate place (perpetual)	250.00	260.00	260.00
Interment of ashes in NICHE WALL - SINGLE placement	418.18	427.27	470.00
interment of ashes in NICHE WALL - DOUBLE (includes first placement)	527.27	545.45	600.00
Interment of ashes in NICHE WALL - SIDE BY SIDE (includes first placement)	527.27	545.45	600.00
Interment of ashes in EXISTING GRAVE - Placement fee only (Assumes current Grant of Right of Burial. If not current, other fees will apply)	331.82	345.45	380.00
Interment of ashes in ROSE GARDEN (includes first placement) - Space for 2 placements	577.27	590.91	650.00
Interment of ashes in NATIVE GARDEN (includes first placement) - Space for 2 placements	577.27	590.91	650.00
Interment of ashes in MEMORIAL DRIVE (includes first placement) Space for 4 Placements	631.82	654.55	720.00
Interment of ashes in 2-PLOT CONTEMPLATION GARDEN (includes first placement)	577.27	590.91	650.00
Interment of ashes in 4-PLOT CONTEMPLATION GARDEN (includes first placement)	763.64	781.82	860.00
Interment of ashes in CONTEMPLATION GARDEN over 4-plot (cost for each additional plot)	77.27	81.82	90.00
Pre-need purchase of Grant of Right of Burial for Ashes	280.00	290.00	290.00
Reservation of a designated place for ashes interment (includes first placement)	Plot(s) cost plus 10% plus GST	Plot(s) cost plus 10% plus GST	Plot(s) cost plus 10% plus GST
Interment of ashes - additional placement after first interment (Requires proof of Grant Holder's rights)	313.64	327.27	360.00
Interment of ashes for Stillborn CHILDREN'S GARDEN - Placement fee (no Grant of Right of Burial required)	277.27	281.82	310.00
Memorial Placement only CHILDREN'S GARDEN Placement fee (no Grant of Right of Burial required)	At cost plus GST	At cost plus GST	At cost plus GST
Memorial Placement BENCH SEATING (includes cost of bench, concrete footings, freight)	At cost plus GST	At cost plus GST	At cost plus GST
Memorial Placement BENCH SEATING INSTALLATION costs - Hourly rate	40.91	45.45	50.00
Interment of Ashes BENCH SEATING (includes first placement)	313.64	327.27	360.00
Memorial placement only elsewhere within the cemetery (location to be determined upon application) - SINGLE PLACEMENT	577.27	590.91	650.00
Plaques, vases and other monumental works.	At cost plus GST	At cost plus GST	At cost plus GST
Plinth (Small - concrete)	40.91	45.45	50.00
Plinth (Large - concrete)	59.09	63.64	70.00
Administration fee for purchase of plaques, plinths, vases and other monumental works (on product only)	10% of cost plus GST	10% of cost plus GST	
Removal of ashes for return to Grant Holder (requires proof of Grant Holder rights)	277.27	281.82	310.00
Storage of cremated remains per month for remains held longer than 6 months	22.73	27.27	30.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Positioning & affixing brass vase (if not a part of original placement)	68.18	72.73	80.00
Miscellaneous Charges			
Interment in open ground without due notice, not within usual hours and prescribed or on a Saturday, Sunday or Public Holiday (in addition to Interment costs) Restrictions Apply	895.45	918.18	1,010.00
Funeral Directors licence fee per annum	355.00	370.00	370.00
Single funeral permit (funeral directors only)	170.00	170.00	170.00
Single funeral permit (other than funeral directors)	415.00	430.00	430.00
Monumental Masons licence fee per annum	305.00	310.00	310.00
Single permit to erect a headstone or kerbing	125.00	130.00	130.00
Single permit to erect a monument	145.00	150.00	150.00
Copy of grant of burial	75.00	80.00	80.00
Refund Administration Fee	15% of original purchase price	15% of original purchase price	15% of original purchase price
Undalup Function Room			
Function Centre (Entire)			
Community - per half day - Business Hours	New	454.55	500.00
Commercial - per half day - Business Hours	New	636.36	700.00
Private - per half day - Business Hours	New	727.27	800.00
Community - per half day - After Hours / Weekends Hours	New	1,000.00	1,100.00
Commercial - per half day - After Hours / Weekends Hours	New	1,363.64	1,500.00
Private - per half day - After Hours / Weekends Hours	New	1545.45	1,700.00
Community - per full day - Business Hours	New	818.18	900.00
Commercial - per full day - Business Hours	New	909.09	1,000.00
Private - per full day - Business Hours	New	1,090.91	1,200.00
Community - per full day - After Hours / Weekends Hours	New	1,636.36	1,800.00
Commercial - per full day - After Hours / Weekends Hours	New	1,818.18	2,000.00
Private - per full day - After Hours / Weekends Hours	New	2181.82	2,400.00
Kitchen Only			
Community - per half day - Business Hours	New	409.09	450.00
Commercial - per half day - Business Hours	New	545.45	600.00
Private - per half day - Business Hours	New	636.36	700.00
Community - per half day - After Hours / Weekends Hours	New	818.18	900.00
Commercial - per half day - After Hours / Weekends Hours	New	1,090.91	1,200.00
Private - per half day - After Hours / Weekends Hours	New	1272.73	1,400.00
Community - per full day - Business Hours	New	727.27	800.00
Commercial - per full day - Business Hours	New	1,000.00	1,100.00
Private - per full day - Business Hours	New	1,090.91	1,200.00
Community - per full day - After Hours / Weekends Hours	New	1,454.55	1,600.00
Commercial - per full day - After Hours / Weekends Hours	New	1,636.36	1,800.00
Private - per full day - After Hours / Weekends Hours	New	1909.09	2,100.00
Note - Prorata Hire may be authorised at the discretion of the CEO			
Facility Hire Bond	New	500.00	500.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Additional Charges			
Dance Floor Rental (Each Event)	New	40.91	45.00
Extraordinary Cleaning (Each Event)	New	245.45	270.00
Lights / PA (Each Event)	New	13.64	15.00
BUSSELTON COMMUNITY RESOURCE CENTRE			
Ground Floor Meeting Room (including courtyard)			
Community - per half day/ evening	94.55	95.45	105.00
Community - per full day	177.27	177.27	195.00
Commercial -per half day/ evening	168.18	174.55	192.00
Commercial - per full day	309.09	321.82	354.00
First Floor Meeting Room (half)			
Community - per half day/ evening	70.91	70.91	78.00
Community - per full day	131.82	131.82	145.00
Commercial -per half day/ evening	122.73	127.27	140.00
Commercial - per full day	227.27	236.36	260.00
First Floor Meeting Room (full)			
Community - per half day/ evening	94.55	95.45	105.00
Community - per full day	177.27	177.27	195.00
Commercial -per half day/ evening	168.18	174.55	192.00
Commercial - per full day	309.09	321.82	354.00
Other Charges			
Facility Hire Bond	200.00	200.00	200.00
Security (swipe) card bond	100.00	100.00	100.00
Facility cancellation fee (< 1 weeks notice given)	20%	20%	20%
BUSSELTON YOUTH AND COMMUNITY ACTIVITY BUILDING			
Events Multi-Function Room			
Community - per half day/ evening	0.00	150.00	165.00
Community - per full day	0.00	272.73	300.00
Commercial -per half day/ evening	0.00	272.73	300.00
Commercial - per full day	0.00	500.00	550.00
Meeting Room (minimum 2 hours)			
Community - per hour	0.00	12.73	14.00
Commercial - per hour	0.00	22.73	25.00
Office Space (minimum 2 hours)			
Community - per hour	0.00	9.09	10.00
Commercial - per hour	0.00	16.36	18.00
Events Multi-Function, Meeting and Office Room			
Community - per half day/ evening	0.00	177.27	195.00
Community - per full day	0.00	335.45	369.00
Commercial -per half day/ evening	0.00	321.82	354.00
Commercial - per full day	0.00	609.09	670.00
Other Charges			
Facility Hire Bond	0.00	200.00	200.00
Security (swipe) card bond	0.00	100.00	100.00
Facility cancellation fee (< 1 weeks notice given)	20%	20%	20%

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
<u>COMMUNITY & COMMERCIAL SERVICES</u>			
<u>PROPERTY USAGE FEES & CHARGES:</u>			
<u>ONE-OFF EVENTS</u>			
<u>INDOOR COMMUNITY FACILITIES</u>			
<i>Bookings in excess of more than two (2) full days may receive a discount of 50% for the third (3rd) and subsequent days. A full day is charged at a minimum of 8 hours. Set-up and pack-up times will also be charged at a 50% reduced rate but only if required outside of the event date</i>			
<u>Bonds & Cancellations - All indoor facilities</u>			
Facility Hire Bond	185.00	185.00	185.00
Facility Cancellation Fee (< 1 weeks notice given)	20%	20%	20%
Key Bond (relates only to regular users)	100.00	100.00	100.00
<u>Churchill Park Hall</u>			
*Community - per hour	25.45	26.36	29.00
*Community with Food/Drink - per hour	29.09	30.00	33.00
Commercial - per hour	45.45	46.82	51.50
<u>Busselton Youth & Community Centre</u>			
*Community Entire Centre - per hour	48.18	49.55	54.50
*Community with Food/Drink Entire Centre - per hour	57.27	59.09	65.00
Commercial Entire Centre - per hour	83.18	85.45	94.00
*Community Main Hall - per hour	25.45	26.36	29.00
*Community Main Hall with Food/Drinks - per hour	29.09	30.00	33.00
Commercial Main Hall - per hour	45.45	46.82	51.50
*Community Blue Room - per hour	22.73	23.18	25.50
*Community with Food/Drink Blue Room - per hour	26.36	27.27	30.00
Commercial Blue Room - per hour	37.73	38.64	42.50
<u>Other Halls</u>			
*Community - per hour	18.64	19.09	21.00
*Community with food/ drink - per hour	22.73	23.18	25.50
Commercial - per hour	36.36	37.27	41.00
<u>Other Hall Related Charges</u>			
Additional Cleaning Charges (as required)	318.64	327.73	360.50
<u>STAGING OF CONCERTS</u>			
<u>Concert Application Fee</u>	140.00	144.50	144.50
<u>Concert Licence Fee/Service Charge</u>			
Category 1 (< 500 patrons)	0.00	0.00	0.00
Category 2 (500 - 2500 patrons)	1,387.00	1,428.00	1,428.00
Category 3 (2500 - 5000 patrons)	2,660.00	2,738.00	2,738.00
Category 4 (5000 - 8000 patrons)	3,933.00	4,047.00	4,047.00
Category 5 (8000 -12000 patrons)	6,593.00	6,784.00	6,784.00
Category 6 (12000 -17000 patrons)	10,541.00	10,847.00	10,847.00
Category 7 (17000 - 23000 patrons)	15,856.00	16,316.00	16,316.00
Category 8 (23000 -30000 patrons)	22,460.00	23,111.00	23,111.00
<u>Concert Ground Hire Fee</u>			
Category 1 (< 500 patrons)	663.64	683.64	752.00
Category 2 (500 - 2500 patrons)	3,359.09	3,456.36	3,802.00
Category 3 (2500 - 5000 patrons)	6,595.45	6,787.27	7,466.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Category 4 (5000 - 8000 patrons)	9,954.55	10,243.64	11,268.00
Category 5 (8000 -12000 patrons)	13,200.91	13,583.64	14,942.00
Category 6 (12000 -17000 patrons)	16,550.00	17,030.00	18,733.00
Category 7 (17000 - 23000 patrons)	19,796.36	20,370.91	22,408.00
Category 8 (23000 -30000 patrons)	23,174.55	23,846.36	26,231.00
<u>Concert Community Amenity Bond</u>			
Category 1 (< 500 patrons)	610.00	628.00	628.00
Category 2 (500 - 2500 patrons)	1,216.00	1,252.00	1,252.00
Category 3 (2500 - 5000 patrons)	2,561.00	2,636.00	2,636.00
Category 4 (5000 - 8000 patrons)	7,586.00	7,806.00	7,806.00
Category 5 (8000 -12000 patrons)	12,725.00	13,094.00	13,094.00
Category 6 (12000 -17000 patrons)	18,956.00	19,505.00	19,505.00
Category 7 (17000 - 23000 patrons)	25,300.00	26,034.00	26,034.00
Category 8 (23000 -30000 patrons)	37,933.00	39,033.00	39,033.00
<u>Concert Ground Hire Bond</u>			
Category 1 (< 500 patrons)	2,447.00	2,518.00	2,518.00
Category 2 (500 - 2500 patrons)	7,586.00	7,806.00	7,806.00
Category 3 (2500 - 5000 patrons)	15,163.00	15,603.00	15,603.00
Category 4 (5000 - 8000 patrons)	22,750.00	23,410.00	23,410.00
Category 5 (8000 -12000 patrons)	25,326.00	26,060.00	26,060.00
Category 6 (12000 -17000 patrons)	30,335.00	31,215.00	31,215.00
Category 7 (17000 - 23000 patrons)	40,490.00	41,664.00	41,664.00
Category 8 (23000 -30000 patrons)	45,628.00	46,951.00	46,951.00
<u>Loadings & Allowances</u>			
commercial - 5%			
community - 0%			
charitable - 50% (discount)			
liquor - 5%			
night (per hour after 10pm) - 10%			
<u>GROUND HIRE LEVIES:</u>			
<u>SUMMER/ WINTER SPORTS</u>			
<u>(A) Association of Senior Players</u>			
Charged per team per season plus power etc. where applicable.	233.64	240.45	264.50
A per week surcharge to apply where special ground preparation/maintenance is required, i.e. Cricket.	56.36	58.18	64.00
<u>(B) Association of Junior Players</u>			
50% of Senior rates plus full power costs where applicable.	116.82	120.00	132.00
<u>Exceptions to Categories (A) & (B) above</u>			
<u>1. Busselton Trotting Club</u>			
Per meeting plus power	303.64	312.27	343.50
Track maintenance charged at Private Works rates			
<u>2. Southern Districts Agricultural Society</u>			
Per day plus power costs for actual show days.	313.64	322.73	355.00
Per day during the set up of the show.	96.36	99.55	109.50
<u>3. South West National Football League</u>			
Per home game plus power costs	201.82	207.73	228.50
<u>4. School Groups</u>			
Sports Carnivals etc. - no charge.	Nil	Nil	Nil
<u>COURT HIRE LEVIES</u>			
For training and competition purposes			
<u>SUMMER/ WINTER SPORTS</u>			

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
(A) Association of Senior Players			
Charged per team per season plus power etc. where applicable.	18.64	19.09	21.00
SUMMER/ WINTER SPORTS			
(A) Association of Junior Players			
Charged per team per season plus power etc. where applicable.	9.55	10.00	11.00
EVENTS & CASUAL GROUND HIRE			
*Event Application Fee	73.00	75.50	75.50
*Event Application Fee - Requiring Multiple Approvals	140.00	144.50	144.50
Commercial Event - City Infrastructure Bond			
Category 1 (< 500 patrons)	2,443.00	2,514.00	2,514.00
Category 2 (500 - 2500 patrons)	7,576.00	7,796.00	7,796.00
Category 3 (2500 - 5000 patrons)	15,158.00	15,598.00	15,598.00
Category 4 (5000 - 8000 patrons)	22,750.00	23,410.00	23,410.00
Category 5 (8000 -12000 patrons)	25,321.00	26,055.00	26,055.00
Category 6 (12000 -17000 patrons)	30,336.00	31,216.00	31,216.00
Category 7 (17000 - 23000 patrons)	40,490.00	41,664.00	41,664.00
Category 8 (23000 -30000 patrons)	45,628.00	46,951.00	46,951.00
Event Works Fees			
Street Banners - install and remove (per pole) - Fee to be waived for not for profit Community Groups (C1002/061)	137.27	141.36	155.50
Beach Volleyball - set up and dismantle	1,120.00	1,152.27	1,267.50
*Litter Clean-up - per hour	681.82	701.82	772.00
*Marking of reticulation and electricity - per hour	254.55	262.73	289.00
Community Use of Sports Grounds (Community fees are limited to maintained sports grounds e.g. Bovell Park. Fees are not charged for Public Reserves e.g. Mitchell Park etc.)			
Community Usage - per full day (excluding schools)	242.73	250.00	275.00
Community Usage - per half day (excluding schools)	123.18	126.82	139.50
Commercial Use of Reserves (Sports Grounds)			
Per day - plus power for use of site	390.45	401.82	442.00
Per half day - plus power for use of site	197.73	203.64	224.00
Commercial Use of Reserves (Other Reserves)			
Per day - plus power	202.27	208.18	229.00
Per half day - plus power	103.64	106.82	117.50
Ground Hire Bonds (to be applied to Community Events)			
Mandatory Bond against rent default, damage etc.:			
Ground Hire Bond (Other Reserves)	500.00	515.00	515.00
Premium Ground Hire Bond (Sporting Grounds, Foreshore)	1,000.00	1,029.00	1,029.00
Wedding Ceremonies			
Application Administration Fee - Applied to a Council Venue not attracting a facility hire fee e.g. Public Reserves	72.27	74.55	82.00
Traders (Non Food)			
Application for Trader's Permit	150.00	150.00	150.00
Application for Transfer of Trader's Permit	150.00	150.00	150.00
Itinerant Trader Permit Fee	2,500.00	2,500.00	2,500.00
Trader's Permit – Bond Fees	1,125.00	1,125.00	1,125.00
Trader's Permit Fee – Zone 1			

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Prime sites (e.g. established coastal and foreshore nodes) as depicted within Trading in Public Places Policy			
12 months	3,000.00	3,000.00	3,000.00
Trader's Permit Fee – Zone 2			
Other sites as depicted within Trading in Public Places Policy			
12 months	2,000.00	2,000.00	2,000.00
Jetty Closure Fee			
Fee to close the Jetty for fireworks, events, functions (>6 hrs)	254.55	262.27	288.50
Fee to close the Jetty for fireworks, events, functions - per hour rate for < 6 hrs	32.73	34.09	37.50
Use of Public Grounds for Markets			
* Per market (plus Power)	112.73	116.36	128.00
Power usage for markets/events on public grounds (excluding sporting grounds) per half day	New	22.73	25.00
EVENTS - EQUIPMENT HIRE & SIGNAGE			
Hire of Stage/ Track Mat			
* Stage - per module (3m2) per day	94.55	97.73	107.50
Stage hire bond	409.00	421.00	421.00
* Track mat - per unit (2.4m x 1.2m) per day	10.00	10.45	11.50
Track Mat Bond per unit	3.50	4.00	4.00
Event Signage			
Large Event Sign	114.00	117.50	117.50
Small Event Sign	109.00	112.50	112.50
<i>(includes sign approval and booking fee for minimum 2 weeks)</i>			
Event Sign Extension	57.00	59.00	59.00
<i>(continued use for an additional minimum of 2 weeks)</i>			
MISCELLANEOUS			
Busselton Jetty			
Placement of Memorial Plaque	113.85	117.00	117.00
Installation of Stinger Net	662.73	681.82	750.00
Removal of Stinger Net	662.73	681.82	750.00
Installation of Beach Matting	1,325.45	1,363.64	1,500.00
Removal of Beach Matting	1,325.45	1,363.64	1,500.00
Busselton Jetty Entry Fees			
Jetty Day Pass			
Single Child (0-16 years)	0.00	0.00	0.00
Single Adult (17 years +)	2.73	3.64	4.00
* Jetty entrance fee for passengers pre-booked on commercial tours operated by vessels issued with a permit to berth at the Busselton Jetty lower platforms is to be waived;			
Jetty Annual Walk Pass			
Single Adult (17 years +)	45.45	45.45	50.00
Pensioners:	22.73	22.73	25.00
Commercial Use of Marine Berthing Platforms - Whale Watching / Tour Vessels			
Monthly Fees (Maximum duration of use permitted) -			
Registered Length of Vessel: 0m to less than 10m	500.00	500.00	500.00
Registered Length of Vessel: 10m to less than 15m	550.00	550.00	550.00
Registered Length of Vessel: 15m to less than 25m	600.00	600.00	600.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Registered Length of Vessel: over 25m	700.00	700.00	700.00
Three Monthly Fees (Maximum duration of use permitted) -			
Registered Length of Vessel: 0m to less than 10m	New	1,200.00	1,200.00
Registered Length of Vessel: 10m to less than 15m	New	1,350.00	1,350.00
Registered Length of Vessel: 15m to less than 25m	New	1,500.00	1,500.00
Registered Length of Vessel: over 25m	New	1,800.00	1,800.00
Annual Fees (Maximum duration of use permitted) -			
Registered Length of Vessel: 0m to less than 10m	3,500.00	3,500.00	3,500.00
Registered Length of Vessel: 10m to less than 15m	4,000.00	4,000.00	4,000.00
Registered Length of Vessel: 15m to less than 25m	4,500.00	4,500.00	4,500.00
Registered Length of Vessel: over 25m	5,000.00	5,000.00	5,000.00
Refundable Bonds -			
Registered Length of Vessel: 0m to less than 10m	2,500.00	2,500.00	2,500.00
Registered Length of Vessel: 10m to less than 15m	3,500.00	3,500.00	3,500.00
Registered Length of Vessel: 15m to less than 25m	4,500.00	4,500.00	4,500.00
Registered Length of Vessel: over 25m	6,000.00	6,000.00	6,000.00
<i>* Bond charge per vessel payable in advance (in addition to insurance requirements)</i>			
<i>* Permit fee payable in advance at issue of notice approval</i>			
Commercial Use of Marine Berthing Platforms - Cruise Ship Vessels			
(Commencing 1 December 2017)			
Tender berthing permit fee at Busselton Jetty (per ship visit)			
Less than 1,000 pax (registered ship capacity)	New	2,000.00	2,000.00
Between 1,000 and 2,000 pax (registered ship capacity)	New	4,000.00	4,000.00
Greater than 2,000 pax (registered ship capacity)	New	5,000.00	5,000.00
NATURALISTE COMMUNITY CENTRE			
Key / Hire Bond			
Loss of key, unauthorised key transfer to another person, unauthorised key copying, or use of NCC without prior approval - rate per occurrence.	190	190.00	190.00
As a result of hiring, damage repair to building, equipment or fittings, extra cleaning or moving equipment..	Cost + 20%. Extra cleaning min. \$25 per occurrence	Cost + 20%. Extra cleaning min. \$25 per occurrence	Cost + 20%. Extra cleaning min. \$25 per occurrence
Stadium			
Association - per hour	45.45	46.82	51.50
Casual indoor tennis : Adults - per person per hour.	New	7.27	8.00
Casual indoor tennis : Students - per person per hour.	New	4.55	5.00
Sports Court (per hour) Community peak	46.36	47.73	52.50
Sports Court (per hour) Community-Off Peak(9am-3pm Mon-Fri; 2pm-5pm Sat)	36.36	37.27	41.00
Sports Court (per hour) commercial	66.82	68.64	75.50
Community half court - per hour	23.64	24.55	27.00
Badminton Court - per hour (includes net, racquets and shuttle)	16.36	16.82	18.50
Casual Sports per hour per person student rate* conditions apply	New	2.73	3.00
Casual Sports per hour per person* conditions apply	New	6.36	7.00
* Conditions: 1 x hoop, half court for skate or soccer, 1x badminton crt, 1xTable tennis.			
Storage Community - per shelf	New	21.36	23.50
Multi-Purpose Activity Room (Full)			
Community - per hour	32.73	33.64	37.00
Commercial - per hour	61.82	63.64	70.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Multi-Purpose Activity Room (Half)			
Community - per hour	20.00	20.45	22.50
Commercial - per hour	31.82	32.73	36.00
Storage Community - per shelf	20.91	21.36	23.50
Storage Commercial - per shelf	30.00	30.91	34.00
Family Activity Area			
Community - per hour	13.18	13.64	15.00
Commercial - per hour	22.73	23.64	26.00
Community Office Space			
Community - per hour	10.45	10.91	12.00
Commercial - per hour	14.09	14.55	16.00
Kitchen/Servery Area (in addition to other bookings)			
Community - per hour	11.36	11.82	13.00
Commercial - per hour	14.09	14.55	16.00
Community - per day	New	23.64	26.00
Commercial - per hour	New	29.09	32.00
Kitchen/Servery Area (as single booking)			
Community - per hour	18.18	18.64	20.50
Commercial - per hour	23.64	24.55	27.00
Community - per day	New	49.09	54.00
Commercial - per hour	New	36.36	40.00
Group Fitness			
Per person per class	15.45	15.91	17.50
Concession per person per class [Health care card, seniors card, f/t student)	10.91	11.36	12.50
Book of 10 group fitness passes (valid 3 months, not transferable, not valid at GLC)	127.27	130.91	144.00
Book of 10 concession group fitness passes(valid 3 months, not transferable, not valid at GLC). Must have Snrs card or F/Tstudent card.	New	118.18	130.00
12 month Membership (Individual)	613.64	631.82	695.00
12 Month membership Concession [Health care card, seniors card, f/t student)	518.18	533.18	586.50
6 months membership	395.45	363.64	400.00
6 months membership(concession) [Health care card, seniors card, f/t student)	348.18	309.09	340.00
3 months membership	284.55	181.82	200.00
3 months membership(concession) [Health care card, seniors card, f/t student)	275.00	180.00	180.00
1 month Membership	60.91	62.73	69.00
Pay as you go fortnightly direct debit	21.82	22.45	24.70
Pay as you go fortnightly direct debit concession	18.18	19.09	21.00
Pay as you go cancellation fee	45.45	45.45	50.00
Double membership - each	564.55	580.91	639.00
City of Busselton staff Group Fitness membership. A 10% discount applies on renewal.	381.82	392.73	432.00
Seniors Programs			
<i>Living Longer, Living Stronger; Stretch and Relax</i>			
Per person per class	7.09	7.27	8.00
Discount tickets - book of 10	62.27	64.09	70.50
Crèche/ Activity Room			
Casual use. Per Child per session (paid on day)	5.45	5.64	6.20
Creche Pass (Book of 5)	22.73	23.64	26.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Creche Pass (Book of 10)	32.73	33.64	37.00
Vacation care program, per child per day	55.00	56.50	56.50
Shower			
Per person not participating in centre activities, per use of shower facilities	3.82	3.82	4.20
Stage Hire			
Commercial hire per day, or part of.	90.91	97.27	107.00
Community hire per day, or part of.	45.45	48.64	53.50
Stage hire bond, per use	400.00	420.00	420.00
NCC Grounds Hire			
Community class (20people or less) per hour	18.18	18.18	20.00
Commercial class (20people or less) per hour	31.82	31.82	35.00
Community casual use per hour	27.27	27.27	30.00
Commercial casual use per hour	45.45	45.45	50.00
Community half day	63.64	63.64	70.00
Commercial half day	109.09	109.09	120.00
GEOGRAPHE LEISURE CENTRE			
Swimming Pool			
Adult Swim	5.91	6.09	6.70
Concession Swim (Health Care card, or child 5-16 years)	4.55	4.55	5.00
Child under 5 y/o (must be accompanied by an adult)	Nil	Nil	Nil
Spectator	0.91	Nil	Nil
In term Swimming - Education Department	3.27	3.36	3.70
Vacation Swimming - Education Department	3.64	3.64	4.00
Sauna/spa (16 years & over only)	9.55	10.00	11.00
Swim/sauna/spa (16 years & over only)	14.09	14.55	16.00
Swimming Pool lane hire - Community (per lane per hour) Individual participants must pay normal pool entry	9.55	10.00	11.00
Swimming Pool lane hire - Commercial (per lane per hour) Individual participants must pay normal pool entry	20.00	20.91	23.00
Local Swimming clubs and local user groups	1.82	2.73	3.00
Swimming Pool Hire (Outdoor - Exclusive use) per hour (min 3 hours)	98.18	100.00	110.00
Group Pass (2 Adults and 2 children)	16.36	16.82	18.50
Swim aid / equipment hire	1.50	1.82	2.00
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
Learn To Swim - per lesson	13.50	14.00	14.00
Private one on one lesson per 30 mins	35.00	36.00	36.00
Private one on one lesson per 15 mins	18.00	18.50	18.50
Large Inflatable Hire - per hour	140.91	145.45	160.00
Small Inflatable Hire - per hour	95.45	100.00	110.00
Bouncy Castle Hire - maximum 3hrs hire	109.09	113.64	125.00
Fitness Centre			
Fitness Centre - Casual	15.91	16.36	18.00
Appraisal and programme	60.91	62.73	69.00
Lifestyle Seniors programme	6.82	6.82	7.50
Personal/ Group Training			
Assessment Fee	60.91	62.73	69.00
30 minute standard Personal Training session	47.27	0.00	0.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
60 minute standard Personal Training session	65.91	0.00	0.00
Small group Personal training once per week for 6 weeks. Cost is per 6 week block	54.55	56.36	62.00
Small group Personal training twice per week for 6 weeks cost is per 6 week	109.09	112.73	124.00
<u>Aerobics/aquarobics</u>			
Per person per class	15.45	16.36	18.00
Per person per class (f/t student, health care card, senior's card concession)	10.91	10.91	12.00
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
<u>Sports Stadium</u>			
Sports courts (each per hour) - Community peak	45.45	46.82	51.50
Sports courts (each per hour) - Community Off-peak (9am-3pm, Mon-Fri)	36.36	37.27	41.00
# Volleyball Courts 5 & 6 (i.e. smaller courts)	24.55	25.45	28.00
Sports courts (each per hour) commercial	66.36	68.18	75.00
Community half court - per hour	24.55	25.45	28.00
Badminton Court - per hour	16.36	16.82	18.50
Casual Basketball (Individual fee*) conditions apply	5.45	5.45	6.00
Casual Basketball (Individual fee*) school student rate conditions apply	2.73	2.73	3.00
Whole of stadium hire per day	545.45	561.82	618.00
Whole of stadium hire bond	500.00	500.00	500.00
<u>Crèche/Activity Room</u>			
Crèche / activity room per hour (Commercial)	37.27	38.18	42.00
Crèche / activity room per hour (Community)	28.18	29.09	32.00
Crèche / per child per session	5.45	5.45	6.00
Per Child per session (Book of 5)	22.73	22.73	25.00
Per Child per session (Book of 10)	32.73	32.73	36.00
Vacation Care Program	55.00	59.00	59.00
<u>MEMBERSHIP PACKAGES</u>			
Casual Day Pass (Gym/Aerobics/Pool/Spa/Sauna)	20.00	20.45	22.50
<u>Swim membership: [per person per annum]</u>			
Individual (Adult)	514.55	527.27	580.00
Concession (Child, Health care card, seniors card, f/t student)	411.82	423.64	466.00
Double (each)	460.91	474.55	522.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	367.27	378.18	416.00
Direct Debit - fortnightly deduction	20.00	20.55	22.60
<u>Gym: [per person per annum]</u>			
Individual	612.73	630.91	694.00
Concession [Child, Health care card, seniors card, f/t student)	518.18	533.64	587.00
Double (each)	564.55	581.82	640.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	423.64	436.36	480.00
Direct Debit - fortnightly deduction	21.82	22.45	24.70
Pay as you go cancellation fee	45.45	45.45	50.00
<u>Group Fitness Classes only: [per person per annum]</u>			
Individual	613.64	631.82	695.00
Concession [Child, Health care card, seniors card, f/t student)	518.18	533.64	587.00
Double (each)	564.55	581.82	640.00
Direct Debit - fortnightly deduction	21.82	22.45	24.70

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
<u>Gym/Swim/Spa/Sauna: [per person per annum]</u>			
Individual	800.00	817.27	899.00
Concession [Child, Health care card, seniors card, f/t student]	705.45	727.27	800.00
Double (each)	752.73	774.55	852.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	611.82	630.00	693.00
6 months membership	518.18	536.36	590.00
3 months membership	371.82	383.64	422.00
1 months membership	112.73	136.36	150.00
Direct Debit - fortnightly deduction	29.09	29.91	32.90
Replacement Membership Card	10.91	10.91	12.00
<u>Corporate Packages</u>			
Swim Club - (Club Access Only) per person per annum	281.82	290.91	320.00
Adult Swim - 10 plus members (each)	343.64	354.55	390.00
Child Swim - 10 plus members (each)	281.82	290.91	320.00
# Corporate member Gym/Swim/Spa/Sauna [per person per annum] 10 plus members (each). A 10% discount applies on renewal.	705.45	726.36	799.00
# City of Busselton staff full membership. A 10% discount applies on renewal.	518.18	533.64	587.00
<u>Health Suites</u>			
Community - per day	56.36	56.36	62.00
Commercial - per day	84.55	84.55	93.00
Storage - per month	75.45	75.45	83.00
<u>Meeting Room Hire</u>			
Community - per hour	19.09	19.09	21.00
Commercial - per hour	32.73	32.73	36.00
<u>Fitness Room Hires</u>			
Community - per hour	32.73	32.73	36.00
Commercial - per hour	60.91	60.91	67.00
<u>KOOKABURRA CARAVAN PARK</u>			
<u>POWERED SITES</u>			
<u>Overnight Rates</u>			
Low Season - (2 Adults per night)	35.00	35.45	39.00
Mid Season - (2 Adults per night)	35.00	37.73	41.50
High Season - (2 Adults per night)	43.64	45.45	50.00
Low Season Pensioner Rate - (2 Adults per night)	30.00	30.45	33.50
Mid Season Pensioner Rate - (2 Adults per night)	30.00	32.73	36.00
High Season Pensioner Rate - (2 Adults per night)	43.63	45.45	50.00
Low Season - Single Person Rate (per night)	27.27	27.73	30.50
Mid Season - Single Person Rate (per night)	27.27	30.00	33.00
High Season - Single Person Rate (per night)	35.00	36.82	40.50
Extra Child per night	9.09	9.09	10.00
Extra Adults per night	11.82	11.82	13.00
Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	28.18	28.64	31.50
Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	28.18	30.91	34.00
<u>Weekly Rates - Off Season</u>			
Up to 27 Days:			
Low Season - (2 Adults per week)	225.91	230.45	253.50
Mid Season - (2 Adults per week)	225.91	245.23	269.75
High Season - (2 Adults per week)	281.82	295.45	325.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Low Season Pensioner Rate - (2 Adults per week)	195.91	197.95	217.75
Mid Season Pensioner Rate - (2 Adults per week)	195.91	212.73	234.00
High Season Pensioner Rate - (2 Adults per week)	New	295.45	325.00
Low Season - Single Person (per week)	176.82	180.23	198.25
Mid Season - Single Person (per week)	176.82	195.00	214.50
High Season - Single Person (per week)	225.91	239.32	263.25
Extra Child per week	59.09	59.09	65.00
Extra Adults per week	77.27	77.27	85.00
Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	183.64	186.14	204.75
Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	183.64	200.91	221.00
After 27 Days: (less than 90 days)			
Low Season - (2 Adults per week)	225.59	232.13	244.90
Mid Season - (2 Adults per week)	225.59	232.13	244.90
High Season - (2 Adults per week)	279.15	287.24	303.04
Low Season Pensioner Rate - (2 Adults per week)	186.73	192.15	202.71
Mid Season Pensioner Rate - (2 Adults per week)	186.73	192.15	202.71
Low Season - Single Person (per week)	173.46	178.49	188.31
Mid Season - Single Person (per week)	173.46	178.49	188.31
High Season - Single Person (per week)	220.85	227.26	239.76
ONSITE PARK HOMES			
Overnight Rates			
Overnight Rates (based on 2 people)			
Low Season Basic Cabin - up to maximum 4 (without ensuite) (no linen)	75.45	80.57	85.00
Mid Season Basic Cabin - up to maximum 4 (without ensuite) (no linen)	75.45	85.31	90.00
High Season Basic Cabin - up to maximum 4 (without ensuite)	113.64	121.33	128.00
Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	93.18	104.27	110.00
Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	93.18	109.00	115.00
High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	122.27	135.55	143.00
Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	108.18	120.38	127.00
Mid Season Cowrie Shell Cabins - up to maximum 4 people(ensuite;linen to main bed)	108.18	125.12	132.00
High Season Cowrie Shell Cabins - up to maximum of 4 people (ensuite;linen to main bed)	137.27	151.66	160.00
Low Season Nautilus Shell Cabin - up to maximum 6 people (ensuite;linen to main bed)	118.18	130.81	138.00
Mid Season Nautilus Shell Cabin - up to maximum 6 people (ensuite;linen to main bed)	118.18	135.55	143.00
High Season Nautilus Shell Cabin - up to maximum 6 people (ensuite;linen to main bed)	145.45	160.19	169.00
Extra (Age 4 and over)	9.09	11.37	12.00
Weekly Rates			
Peak Season			
Up to 27 Days:			
Low Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	New	523.70	552.50
Mid Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	New	554.50	585.00
High Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	772.73	849.29	896.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	New	677.73	715.00
Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	New	708.53	747.50
High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	835.45	948.82	1,001.00
Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	New	782.46	825.50
Mid Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	New	813.27	858.00
High Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	938.18	1,061.61	1,120.00
Low Season Nautilus Shell Cabin - up to maximum 6 people (ensuite;linen to main bed)	New	850.24	897.00
Mid Season Nautilus Shell Cabin - up to maximum 6 people(ensuite;linen to main bed)	New	881.04	929.50
High Season Nautilus Shell Cabin - up to maximum 6 people (ensuite;linen to main bed)	1,014.55	1,121.33	1,183.00
<u>SEMI PERMANENTS</u>			
<i>Resident Leaves Van Onsite</i>			
Annual charge entitles 90 days use for 2 people (includes one parking space only)	4,123.22	4,739.34	5,000.00
Annual charge entitles 90 days use for 2 people - discounted for early payment prior to 31/07 (includes one parking space only)	New	4,644.55	4,900.00
Parking fee - One parking space is provided with stay up to 90 days - per week fee for vehicles (including boats) after 90 days	18.18	18.96	20.00
<i>**Patrons selling their caravans or park homes must remove them from the Kookaburra Caravan Park</i>			
<u>MISCELLANEOUS</u>			
Booking Cancellation Fee	31.82	31.82	35.00
Washing Machines/ Dryers	3.64	3.64	4.00
Refill of 9kg gas bottle	36.36	36.36	40.00
Shower charge	6.36	6.36	7.00
Linen hire per site	13.64	13.64	15.00
Additional charge for electricity use for caravan air conditioners - per day	10.00	10.00	11.00
<u>ARTGEO CULTURAL COMPLEX</u>			
<u>Bonds & Cancellations</u>			
Facility Hire Bond	180.00	185.00	185.00
Facility Cancellation Fee (less than 1 weeks notice given)	20% of Total Booking Fee	20% of Total Booking Fee	20% of Total Booking Fee
Key Bond (relates only to regular users)	60.00	60.00	60.00
<u>ArtGeo Gallery (7 Queen St)</u>			
<i>**Bond applicable for one-off events</i>			
Per one-off event -includes kitchen access (excluding exhibitions)	310.91	320.00	352.00
Rental for ArtGeo Gallery Exhibition space per week	198.18	204.55	225.00
<i>Additional exhibition costs are based on cost recovery - based on the individual artists requirements</i>			
<u>Commission Rates on Art Sales</u>			
Community Groups	20% of retail sale plus GST	20% of retail sale plus GST	20% of retail sale plus GST
ArtGeo Gallery	34% of retail sale plus GST	34% of retail sale plus GST	34% of retail sale plus GST

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Studio Hire (4 Queen St)			
**Bond Applicable			
Stable 1			
Per week	56.36	58.18	64.00
Stable 2			
Per week	94.55	97.27	107.00
<i>Artists required to apply and sign lease with a 6 month minimum term</i>			
Storage Fee			
Storage Fee per week	45.45	47.27	52.00
Fodder Room (4 Queen St)			
**Bond Applicable			
Per half day (1 to 3 hours)	30.00	30.91	34.00
Per day (4 hours or more)	45.45	47.27	52.00
Per day (on permanent weekly booking)	40.00	40.91	45.00
Courthouse Complex Hire Spaces (4 Queen St)			
**Bond Applicable			
Old Courtroom (per week)	131.82	135.45	149.00
New Courtroom (per week)	181.82	187.27	206.00
Dayroom (per week)	81.82	84.55	93.00
Installation and dismantle fee (per hour)	43.64	44.55	49.00
<i>Artists required to apply & sign booking form. Additional exhibition charges based on cost-recovery are assessed on a case-by-case basis</i>			
Commission Rates on Art Sales			
Rostered Artists	20% of retail sale plus GST	20% of retail sale plus GST	20% of retail sale plus GST
Non-rostered Artists	30% of retail sale plus GST	30% of retail sale plus GST	30% of retail sale plus GST
Resident Artists	10% of retail sale plus GST	10% of retail sale plus GST	10% of retail sale plus GST
Courtyard Hire (4 Queen St)			
**Bond Applicable			
Per hour plus power costs if required	43.64	44.55	49.00
Per half day (1 to 3 hours) plus power costs if required	45.45	45.45	50.00
Per day (4 hours or more) plus power costs if required	90.91	90.91	100.00
Weekly hire	454.55	454.55	500.00
<i>50% discount for Stakeholder events (Cultural Precinct tenants)</i>			
Terrace Garden (4 Queen St)			
**Bond Applicable			
Per hour plus power costs if required	43.64	44.55	49.00
Per half day (1 to 3 hours) plus power costs if required	45.45	45.45	50.00
Per day (4 hours or more) plus power costs if required	90.91	90.91	100.00
<i>50% discount for Stakeholder events (Cultural Precinct tenants)</i>			
<u>BUSSELTON-MARGARET RIVER REGIONAL AIRPORT</u>			
Passenger Fees			
Passenger charge (head tax) for RPT flights (arriving & departing passengers) - Commercial Airlines by Negotiation	20.00	0.00	0.00
Passenger Screening charge (departing passengers only). Applies to RPT and passenger requiring screening during the RPT operational period. - Commercial Airlines by Negotiation	0.00	0.00	0.00

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Passenger Facilitation Fee for Open & Closed Charter Flights (using Ground & BHS services) - Departing Passengers only	20.00	20.00	22.00
Landing Fees & General Aviation Charges			
Aircraft 0 -999 kg MTOW (Flat fee per landing)	4.24	4.24	4.66
Aircraft 1,000 -1,999 kg MTOW (Flat fee per landing)	8.00	8.00	8.80
Aircraft 2000 - 5699 kg MTOW per part 1000kg	14.68	14.68	16.15
Aircraft greater then 5700 kg MTOW per part 1000kg	18.82	18.82	20.70
An annual landing fee per aircraft (optional to per landing fee), for private aircraft (not including flight training aircraft) for City of Busselton residents and hangar lessees only with aircraft less than 2,000kg MTOW.	189.09	189.09	208.00
An annual landing fee (optional to per landing fee) for commercial operators (including flight training and touch and go's) for City of Busselton residents and/or hangar lessees only, for aircraft 0 - 1,500kg MTOW.	752.73	752.73	828.00
An annual landing fee (optional to per landing fee) for commercial operators for City of Busselton residents and/or hangar lessees only, for aircraft 1,500 - 2,000kg MTOW.	1,505.45	1,505.45	1,656.00
Apron parking only per day (0000-2359) - First 6 hrs free	28.18	14.09	15.50
Apron parking only - daily rate for aircraft based at Busselton Regional Airport for 10 plus nights per month	14.09	0.00	
Emergency Services consisting of Royal Flying Doctor Service, Aerorescue, SLSWA Rescue Helicopter, DFES including Water Bombers, Fire Spotters and Helicopters and Police Air Wing	Nil	Nil	Nil
Secure Car Park			
Per motor vehicle / motor bike per day	4.55	4.55	5.00
Lost parking validation ticket	77.27	77.27	85.00
Other Fees			
CEO Nonconforming Activity per hour fee (Cost recovery of ARO staff time for landing/departure). Minimum of 1.5hr charge.	60.00	61.82	68.00
Flight Training Permits (as defined in the City of Busselton Noise Management Plan on approval by the City only)	186.00	191.00	191.00
Hire Car license fee for operating at the Busselton Regional Airport (in addition to lease)	169.09	169.09	186.00
Fee for any commercial or private activity that requires a City approved permit or licence	169.09	173.64	191.00
Hangar Access Key	24.55	25.45	28.00
Loss of City Issued Visitor Identification Card (VIC-ATSR)	22.73	23.64	26.00
Airport Reporting Officer airside escort, rate per hour for ARO time > 30 minutes (not including Local Standby, Full Emergency, Crash on Airport with ARO in attendance)	36.36	37.27	41.00
Fuel Levy			
To cover bowser maintenance	0.03 per litre	0.03 per litre	0.03 per litre
LIBRARY CHARGES			
Replacement Library Membership Cards	5.00	5.00	5.00
Library Bags - Red	1.36	1.36	1.50
Photocopy Charges (per copy) - black & white	0.18	0.18	0.20
Photocopy Charges (per copy) - colour	1.82	1.82	2.00
Scanning to email / thumb drive / SD card	0.18	0.18	0.20

DESCRIPTION	ADOPTED FEE 2016/17 (Exc GST)	ADOPTED FEE 2017/18 (Exc GST)	ADOPTED FEE 2017/18 (Inc GST)
Image Reproduction - Personal Use - First Image	6.36	6.36	7.00
Image Reproduction - Personal Use - All Subsequent Images	1.36	1.36	1.50
Image Reproduction - Commercial Use - First Image	27.27	27.27	30.00
Image Reproduction - Commercial Use - All Subsequent Images	6.36	6.36	7.00
Printing from the Internet - per A4 copy	0.18	0.18	0.20
USB Sticks	10.91	10.91	12.00
Public Internet - Guest Pass	1.82	1.82	2.00
Sale of discarded local stock - Adult Non fiction	2.73	2.73	3.00
Sale of discarded local stock - Adult fiction	1.82	1.82	2.00
Sale of discarded local stock - Junior	0.91	0.91	1.00
Sale of discarded local stock - Special Items	Market Rate	Market Rate	Market Rate