

## Council Policy

**Council Policy Name:** Waste Management Facility and Plant Reserve  
**Responsible Directorate:** Corporate Strategy and Performance **Version:** Adopted

### 1. PURPOSE

- 1.1. The purpose of this Policy is to outline Council’s policy position with respect to the long term funding of waste management activities for the district to ensure that current and future generations share the costs of waste management.

### 2. SCOPE

- 2.1. This Policy is applicable to the funding of all facets of waste management which includes the development and rehabilitation of waste disposal sites both within the district and regionally, acquisition of waste plant and equipment, contaminated sites and any other waste management activities.

### 3. DEFINITIONS

Term	Meaning
Policy	this City of Busselton Council policy titled “Waste Management Facility and Plant Reserve”

### 4. STRATEGIC CONTEXT

- 4.1. This Policy links to the following themes and strategic priorities of the City’s Strategic Community Plan 2021:

Strategic Theme	Strategic Priority
Key Theme 1 ENVIRONMENT	1.1: Ensure protection and enhancement of environmental values is a central consideration in land use planning.
Key Theme 1 ENVIRONMENT	1.5: Implement best practice waste management strategies with a focus on waste avoidance, reduction, reuse and recycling.
Key Theme 2 LIFESTYLE	2.12: Provide well maintained community assets through robust asset management practices

### 5. POLICY STATEMENT

- 5.1. Council recognises the significance of waste management to the district and the importance of effective long term financial planning.
- 5.2. Revenues derived from waste management fees and charges will be retained in the Waste Management Facility and Plant Reserve (WMFPR) for the purpose of funding all facets of waste management including development and rehabilitation of waste disposal sites both within the district and regionally, acquisition of waste plant and equipment, and any waste management activities that may include (but is not limited to) contaminated sites within the district.
- 5.3. At the end of each financial year the consolidated position of the City’s waste management activities will be calculated and:

- a. where total revenue exceeds total expenditure any surplus is to be transferred to the WMFPR; or
- b. where total expenditure exceeds total revenue any deficit is to be transferred from the WMFPR.

## 6. RELATED DOCUMENTATION / LEGISLATION

- 6.1. *Local Government Act 1995, section 6.11. "Reserve accounts"*
- 6.2. *Waste Avoidance and Resource Recovery Act 2007*

## 7. REVIEW DETAILS

Review Frequency		3 yearly		
<b>Council Adoption</b>	<b>DATE</b>	13 December 2023	<b>Resolution #</b>	C2312/200
<b>Previous Adoption</b>	<b>DATE</b>	12 September 2018	<b>Resolution #</b>	C1809/179